WVRL

THE 1979 STATISTICAL HANDBOOK

WEST VIRGINIA RESEARCH LEAGUE, INC.

1107 CHARLESTON NATIONAL PLAZA
CHARLESTON, WEST VIRGINIA 25301

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THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a non-profit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms of the WVRL Charter, the corporation makes studies only for governmental departments and agencies upon their request. It does not prepare reports or publish studies for private individuals or groups, however worthy, which are not part of state government.

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and non-partisan form; and, to provide such reports to the departments and agencies of the government of West Virginia.
- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.
- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus assist in the development of responsible relationships between those who govern West Virginia and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

A representative summary of studies conducted on behalf of government agencies and legislative committees will be found on page 76 of this Handbook. These WVRL research programs and activities are made possible by the voluntary contributions of forty-nine corporate members, representing a broad cross-section of West Virginia business.

PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statistics for a ten year period are provided. The earliest year shown usually is calendar or fiscal **1968**. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1969 to 1978

		1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
ESTIMATED POPULATION (July 1) [a]	(Thousands)	1,746	1,746[b]	1,758	1,798	1,783	1,784	1,799	1,832	1,859	1,860
TOTAL PERSONAL INCOME [a]	(Millions)	$4,840	$5,345	$5,773	$6,439	$7,099	$7,896	$8,929	$10,033	$11,153	$12,005
PER CAPITA PERSONAL INCOME [a]		$2,772	$3,061	$3,284	$3,612	$3,981	$4,425	$4,962	$5,476	$5,998	$6,456
EMPLOYMENT AND EARNINGS [c]											
Total Civilian Labor Force	(Thousands)	623.4	621.1	628.0	641.8	653.7	667.8	680.5	698.3	718.8	727.4
Unemployed:											
Number	(Thousands)	34.6	37.7	40.9	41.9	37.5	39.2	49.6	44.4	42.2	42.6
Percent of Total Civilian Labor Force		5.6%	6.1%	6.5%	6.5%	5.7%	5.9%	7.3%	6.4%	5.9%	5.9%
Total Employed	(Thousands)	587.8	583.4	587.1	599.8	616.3	628.6	630.9	653.9	676.5	684.8
Total Non-Agricultural Employment	(Thousands)	512.3	516.7	520.3	540.5	561.6	572.4	574.7	596.3	605.2	613.5
Employment by Classification	(Thousands)										
Manufacturing		131.0	126.5	122.9	123.3	129.0	132.1	121.1	124.4	124.4	124.6
Mining		47.1	49.9	48.1	53.7	52.4	55.8	63.9	68.6	66.0	58.7
Contract Construction		26.8	28.6	30.8	34.2	34.4	31.7	30.5	33.2	36.3	40.6
Transportation, Communication, & Public Utilities		41.1	41.5	40.8	40.4	40.7	40.7	39.6	39.6	40.4	39.5
Trade—Wholesale and Retail		91.5	91.8	96.5	102.0	108.8	110.5	113.5	117.8	121.6	126.5
Finance, Insurance, and Real Estate		15.1	15.7	15.9	17.1	17.7	18.0	18.4	18.9	19.5	20.5
Services		64.7	66.8	67.4	70.4	74.4	77.3	79.6	84.1	86.0	88.1
Government—Federal, State and Local		95.0	95.9	98.0	99.4	104.2	106.4	108.1	109.6	111.0	115.0
Average Weekly Earnings by Classification											
Manufacturing		$128.64	$136.12	$142.96	$154.80	$165.60	$179.39	$192.27	$212.46	$239.37	$238.88
Bituminous Coal Mining		162.21	185.72	190.50	215.17	217.83	222.87	277.45	295.24	307.83	308.00
Contract Construction		185.94	199.76	223.09	242.94	258.34	264.26	280.74	304.61	320.76	321.50
Utilities—Electric, Gas and Water		142.55	155.35	166.78	181.46	193.48	204.00	224.80	243.53	275.90	N.A

[a] **Survey of Current Business**, published by the Bureau of Economic Analysis, U.S. Department of Commerce

[b] West Virginia population was reported to be 1,744,237 on April 1, 1970, by the Bureau of the Census, **PC (V1)-50**, December, 1970, U.S. Department of Commerce

[c] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends**, published by the West Virginia Department of Employment Security

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1979
Business and Occupation Tax	Privilege tax on gross income	Varies from .27% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and / or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%; adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 9.6%.
Consumers Sales Tax	Purchase Price	3%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Inheritance Tax	Market Value of property	3% to 10% under $50,000; 5% to 30% over $50,000.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	5.75% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system.
Gasoline Tax	Per gallon	10½ cents.
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $5.00 (4 yrs.); Chauffeur $3.00 per yr.; permits $4.00.
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.; and, Legislative Auditor's Office.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

FUND	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
General Revenue Fund	290.5	334.4	403.0	594.8	687.6	573.0	602.8	676.2	749.0	811.1
State Road Fund	239.5	494.5	452.5	615.4	685.9	390.2	458.8	477.1	501.0	401.0
State Road Toll Bridge Fund	2.1	2.9	1.9	2.4	2.4	2.1	2.2	2.6	12.8	3.3
General School Fund	111.0	134.8	134.2	.3	.3	.3	.3	0.7	0.7	1.0
County, District, and Municipal Fund	25.1	27.0	27.5	28.2	29.4	34.2	39.1	42.6	44.8	47.3
State Interest and Sinking Fund	294.5	320.3	229.5	261.3	207.8	167.9	187.1	68.3	60.5	—
State Road Sinking Fund	10.4	15.0	21.1	30.7	38.8	47.8	50.4	53.9	66.0	73.5
State Debt Sinking Fund	1.8	2.1	1.4	1.4	—	—	—	—	—	—
Alcohol Beverage Control Fund	48.1	51.9	55.9	60.4	63.5	66.0	70.6	77.1	77.6	82.7
Special Revenue Funds — Departments	121.4	135.5	168.1	177.4	244.7	267.9	291.0	332.2	405.5	461.7
Special Revenue Funds - Institutions	90.6	75.2	93.7	110.9	113.4	74.5	76.7	139.7	132.8	200.4
Teachers Retirement Fund	43.7	43.3	89.2	81.8	57.5	57.9	81.5	92.2	80.0	85.3
Public Employees Retirement Fund	22.2	22.1	36.7	41.7	43.6	35.1	59.6	67.1	57.5	62.8
Industrial Development Loan Fund	3.7	8.5	6.7	8.4	8.7	5.4	2.1	1.5	1.4	5.6
Medical School Fund	18.6	15.1	15.3	18.9	23.0	25.0	26.6	32.8	40.1	44.9
State Parks Improvement Fund	44.8	44.1	14.4	5.0	1.0	—	.3	—	—	—
Workmen's Compensation Fund	45.0	52.8	75.0	81.3	90.1	119.9	106.7	132.1	140.2	139.7
Welfare Fund	76.9	80.0	102.9	112.6	128.8	118.4	130.9	163.8	185.2	199.4
State Bldg. Commission Construction Fund	37.9	25.0	15.1	5.3	25.2	9.8	6.9	6.1	2.4	2.8
Korean Veteran's Bonus Sinking Fund	—	—	—	—	1.4	1.5	1.5	0.8	1.4	—
State Building Commission Sinking Fund	—	—	—	—	3.6	3.6	3.6	3.6	3.6	3.6
Revenue Sharing Trust Fund	—	—	—	—	11.8	47.7	27.5	32.3	26.7	28.7
Department of Education (Building Fund)	—	—	—	—	—	50.8	53.0	25.4	52.0	3.7
Municipal Bond Commission	—	—	—	—	—	—	—	—	—	67.9
TOTAL GROSS RECEIPTS [a]	1,527.8	1,884.5	1,944.1	2,238.2	2,468.5	2,099.0	2,279.2	2,428.1	2,641.2	2,726.4

[a]Includes Federal Funds and Inter Fund Transfer Receipts

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

FUND	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
General Revenue Fund	289.2	334.3	410.5	581.4	668.0	588.4	624.6	651.4	676.3	812.6
State Road Fund	243.8	492.1	453.7	616.5	652.4	432.2	453.5	479.9	500.2	398.8
State Road Toll Bridge Fund	2.5	3.4	1.9	2.4	1.9	2.8	2.1	2.7	12.6	3.3
General School Fund	111.8	135.1	133.9	.7	.3	.3	.3	.4	0.8	0.7
County, District, and Municipal Fund	25.1	26.9	27.5	28.2	29.4	34.2	39.1	42.4	45.3	47.2
State Interest and Sinking Fund	293.6	321.1	229.9	261.2	209.4	167.7	186.1	72.3	56.5	—
State Road Sinking Fund	10.3	15.1	21.3	30.4	38.6	48.3	50.4	53.9	66.0	73.5
State Debt Sinking Fund	1.4	2.5	1.4	1.4	—	—	—	—	—	—
Alcohol Beverage Control Fund	46.6	51.5	55.6	59.8	65.4	63.8	73.2	76.7	77.3	83.4
Special Revenue Funds — Departments	120.8	136.0	160.2	183.6	242.2	267.6	311.6	327.4	391.3	447.9
Special Revenue Funds — Institutions	86.4	83.2	98.8	114.8	109.8	74.9	73.5	139.1	140.7	195.6
Teachers Retirement Fund	43.3	40.3	90.2	80.5	59.3	60.5	77.5	95.5	81.7	85.3
Public Employees Retirement Fund	24.5	22.4	34.7	39.1	47.5	32.8	60.0	67.9	53.5	64.8
Industrial Development Loan Fund	3.8	8.5	6.7	8.4	8.7	4.9	—	3.7	1.6	5.3
Medical School Fund	17.0	16.4	14.7	18.1	20.9	30.0	21.9	32.5	41.6	44.1
State Parks Improvement Fund	44.8	44.3	15.1	5.5	1.0	.5	.1	.4	—	—
Workmen's Compensation Fund	46.8	51.8	74.9	82.8	86.0	122.4	108.1	108.6	156.9	136.5
Welfare Fund	78.3	87.9	98.1	106.9	128.2	113.0	128.1	172.1	189.5	202.6
State Bldg. Commission Construction Fund	36.1	26.3	15.1	5.9	23.5	11.5	8.6	4.7	3.9	2.9
Korean Veteran's Bonus Sinking Fund	—	—	—	—	1.4	1.5	1.5	.8	1.4	—
State Building Commission Sinking Fund	—	—	—	—	3.6	3.6	3.6	3.6	2.7	3.6
Revenue Sharing Trust Fund	—	—	—	—	11.8	47.7	25.0	33.5	22.9	24.4
Department of Education (Building Fund)	—	—	—	—	—	50.8	47.0	30.6	52.0	3.8
Special Investment Fund	—	—	—	—	—	—	—	—	—	56.1
Municipal Bond Commission	—	—	—	—	—	—	—	—	—	72.1
TOTAL GROSS DISBURSEMENTS[a]	1,526.1	1,899.1	1,944.2	2,227.6	2,409.3	2,159.4	2,595.8	2,400.1	2,574.7	2,764.5

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Welfare Fund	Total State Funds	Federal Funds	Total All Funds
1968-69	247.7	109.0	9.3	93.2	0.4	459.6	223.4	683.0
1969-70	284.0	183.5	9.1	102.6	0.4	579.6	255.0	834.6
1970-71	320.3	153.4	9.1	85.3	0.8	568.9	323.5	892.4
1971-72	408.9	248.6	0.3	89.8	2.4	750.0	333.7	1,083.7
1972-73	436.7	289.1	0.3	118.2	0.2	844.5	377.3	1,221.8
1973-74	478.5	180.3	0.3	100.1	0.2	759.4	453.5	1,212.9
1974-75	600.7	252.9	0.3	155.3	0.4	1,009.6	464.3	1,473.9
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

FUND AND SOURCE	1968-69	1969-70	1970 71	1971-72	1972-73	1973-74	1974-75	1975-76	1976 77	1977-78
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	85.2	92.0	102.7	138.7	151 4	167.3	247 3	273 6	299 1	324 8
Carrier Income Tax	4.4	4.9	5.1	5.6	7.0	7.6	8 7	7 4	12 4	10 9
Corporation Net Income Tax	4.1	3.9	4 9	5.0	5.1	5.1	10 4	12 9	10 9	10 1
Personal Income Tax	31.0	40.1	59.1	89.2	88.5	99.6	119 2	140 1	164 7	182 9
Consumers Sales Tax	65.3	74.3	76.7	83.4	91 6	100.1	109 5	123 9	134 5	146 6
Use Tax	2.3	10.5	2 4	2.3	2.6	3.3	4 0	4 3	5 9	5 2
Cigarette Tax	5.9	6.1	15.1	23.6	23 8	24.7	25 3	27 0	28 0	29 0
Inheritance Tax	6.0	5.0	4.8	5.6	7.8	8.1	7 3	7 8	9 1	12 7
Beer Tax and Licenses	4.5	4.9	5.1	5.2	5.6	5.9	5 7	5 6	6 3	6 0
Insurance Tax and Fees	9.7	10.5	11.5	12.8	14.1	15.0	15 7	17 4	20 4	23 4
Racing Fees	9.1	10.1	10.5	10.6	11.4	11.9	12 8	12 8	13 0	12 4
Liquor Profits	10.9	11.6	12 6	14.1	13.0	10.9	14 2	14 0	14 6	15 0
Charter Tax	1.6	1.6	1.9	1.8	1.9	2.0	1 9	1 4	2 3	2 2
Property Tax	0.4	0 3	0 5	0.5	0.5	0.5	0 6	0 5	0 5	0 6
Property Transfer Tax	0.8	0 7	0.9	1.1	1.4	1.5	1 5	1 9	2 3	2 9
Tuition and Fees—Educational Institutions	1.9	2 0	2 0	2.0	2.0	2.0	1 9	1 9	1 9	2 0
Institutional Collections	1.6	1.6	1.5	2 0	2.0	2.1	2 3	2 7	2 5	2 7
Departmental Collections	0.9	0.9	0 9	1.0	1.0	1.0	1 2	1 6	1 7	2 4
Boards and Commissions	0.1	0.1	0.1	0.1	0.2	0.2	0 2	0 2	0 2	0 2
Interest on Investments	0.7	1.2	1.3	2.6	4 1	7.1	9 1	16 5	15 1	15 9
Miscellaneous Income	1.3	1.7	.08	.08	0.7	1.7	1 0	1 0	1 0	2 3
Business Franchise Registration Fee[b]				.09	1.0	0.9	0 9	1 7	2 6	0 9
TOTAL GENERAL REVENUE FUND	247.7	284.0	320.3	408.9	436.7	478.5	600 7	676 2	749 0	811 1
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	47.3	49.5	61.9	66.3	69.1	72.9	73 1	81 6	79 5	84 3
License Tax	27.7	26.1	26.2	28.2	33 6	30.7	34 4	36 9	36 9	39 6
Privilege Tax	10.7	11.4	15.0	24.2	29 0	28.0	32 4	41 6	46 0	53 1
Capitation Tax	0.3	0.4	0.3	0.1	0.1	---	---			
Sale of Bonds	20.0	90.0	45.9	124.7	149 4	40.0	100 0	101 0	100 0	50 0
Other Income	2.1	4.8	2.7	3.6	6 3	7.0	11 3	32 9	74 0	21 5
Toll Bridge Receipts	0.9	1.3	1.4	1.5	1 6	1.7	1 7	2 0	1 9	1 4
TOTAL STATE ROAD FUND	109.0	183.5	153.4	248.6	289 1	180.3	252 9	296 0	338 3	249 9

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

FUND AND SOURCE	1968-69	1969-70	1970 71	1971-72	1972-73	1973-74	1974 75	1975 76	1976 77	1977-78
GENERAL SCHOOL FUND										
Cigarette Tax	7.7	7.9	7.4	—	—	—	—	—	—	—
Store Tax and Fees	0.4	0.2	—	—	—	—	—	—	—	—
General License Tax	0.2	0.1	0.1	—	—	—	—	—	—	—
Business Franchise Registration Tax [b]	—	0.2	1.0	—	—	—	—	—	—	—
Capitation Tax	0.4	0.3	0.3	0.1	0.1	—	—	—	—	—
Fines	0.1	0.1	0.1	0.1	0.1	—	—	—	—	—
Other Income	0.5	0.3	0.2	0.1	0.1	0.3	0 3	1 0	1 4	1 0
TOTAL GENERAL SCHOOL FUND	9.3	9.1	9.1	0.3	0.3	0.3	0 3	1 0	1 4	1 0
SPECIAL REVENUE FUNDS										
Korean Veterans Bonus Sinking Fund	1.8	2.2	1.4	—	—	—	—	—	—	—
Office Bldg. Commission—Revenue Bonds	2.3	1.5	—	0.2	8.8	NIL	NIL	NIL	—	—
Office Bldg. Commission—Other Income	1.0	0.9	0.6	1.6	14.1	7.0	2 4	2 7	2 4	2 8
Department of Agriculture	0.3	0.3	0.4	0.3	0.5	0.4	0 4	0 4	0 7	0 9
Department of Welfare	0.4	0.4	0.8	2.4	0.2	0.2	0 4	0 3	0 1	0 1
Colleges and Universities	27.7	32.9	36.3	40.0	41.4	41.0	41 7	51 1	70 1	125.5
Unclassified Collections	2.0	2.5	1 6	1.4	8.7	9.3	4 6	15 4	9 8	18 0
Public Service Commission	0 6	1.1	0.7	1.1	1.6	1.7	2 2	3 3	2 8	4 3
PSC—Motor Carrier Division	0.4	0.4	0.6	0.3	—	—	—	—	—	—
Department of Natural Resources	4.3	4.5	5.7	0.7	7.1	8.1	11 3	11 9	13 7	13 9
DNR—Park Development—Revenue Bonds	—	18.3	—	—	—	—	—	—	—	—
Department of Public Safety	0.2	0.4	0.5	0.5	0.5	0.5	0 5	0 6	0 7	0.7
State Armory Board	0.4	0.2	0.5	0.1	0 2	0 2	0 2	0 3	0 3	0 4
West Virginia University—Medical School	12.6	13.1	13.6	15.0	17.0	19.2	20 8	24 4	27 9	30 4
West Virginia University—Research Fund	0.5	0.4	0 2	0.3	0.4	0.1	0 1	0 1	NIL	NIL
Education—Capital Improvements	8.0	11.3	9.7	11.7	5 4	5.4	58 5	45 2	51 1	18 6
Education—Cap. Imp.—Revenue Bonds	30.8	12.3	13.2	6.4	8 4	3.0	8 4	c	c	—
Miscellaneous Board and Commissions	0.3	0.3	0.3	0.3	0.5	0.6	0 9	0 8	0 7	0 8
State Office Bldg. Commission—Sinking Fund	—	—	—	3.6	3 6	3 6	3 6	3 6	3 6	3 5
Total Special Revenue Funds	93.6	103.0	86.1	92.2	118.4	100.3	156 0	160 1	183 9	220 0
TOTAL STATE FUNDS	459.6	579.6	568.9	750.0	844.5	759.4	1012 0	1133 3	1272 6	1282 0

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

FUND AND SOURCE	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
FEREAL FUNDS										
Department of Highways—Roads	93.0	119.5	152.5	164.1	183.3	211.6	211 4	184 4	164 9	152.4
Vocational Rehabilitation	7.8	7.7	10.6	10.3	12.3	11.4	14 8	16 5	17 0	13.4
Vocational Education	5.0	7.1	9.6	7.2	10.0	15.1	9 2	43 3	25 0	13.0
State Health Department	8.6	9.6	6.4	7.8	7.1	9.4	11 6	9 5	12 0	15 8
Department of Agriculture	0.3	0.5	0.5	0.6	0.6	0.7	0 6	0 5	0 4	NIL
School Lunch Program	3.4	6.5	12.4	10.7	12.6	13.1	16 6	18 7	19 5	22 8
Employment Security—Administration	5.5	7.1	8.0	9.4	9.8	9.4	10 3	11 8	13 4	13 9
Department of Natural Resources	8.4	1.4	0.8	1.3	1.3	1.8	2 5	2 4	2 6	2.7
Department of Education—NDEA	2.5	2.9	2.9	2.6	2.5	3.0	3 4	1 3	2 0	2 5
Department of Education—ESEA	17.2	16.5	25.0	19.6	20.5	20.4	21 0	21 5	21 4	22 6
Library Commission	1.0	0.5	0.8	0.8	0.8	1.1	0 9	2 8	1 2	0 9
Department of Mental Health	1.7	0.7	1.1	1.0	1.8	2.0	2 9	2 3	1 8	
West Virginia University	8.0	9.0	10.4	10.1	10.4	9.3	12 0	18 9	20 6	14 2
Department of Welfare	52.2	55.3	70.1	74.8	88 2	77.0	82 2	114 2	132 8	130 0
Civil Defense and Flood Allocations	0.4	0.2	0.2	0.2	0.5	0.4	0 3	NIL	0 1	0 1
Grants to Colleges	3.6	4.2	6.1	4.4	4.2	7.3	9 4	7 6	11 8	32 5
Other Programs	4.8	6.3	6.1	8.8	11.4	13.6	27 7	21 2	49 7	103 7
Revenue Sharing	....	....	—	....	—	46.9	27 5	23 2	23 3	25 0
TOTAL FEDERAL FUNDS	223.4	255.0	323.5	333.7	377 3	453.5	464 3	500 0	519 5	565 5
TOTAL STATE AND FEDERAL NET REVENUES	683.0	834.6	892.4	1,083.7	1,221.8	1,212.9	1,476 3	1 633 3	1 792 1	1,847 5

[a] Formerly reported under the General School Fund

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund

[c] Combined with the above account

Source State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

FUNCTION	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
EDUCATION										
State Aid to Counties	132.0	157.8	182.6	200.6	188.0	212.3	228.4	246.8	293.3	322.5
Universities and Colleges	95.4	106.5	121.7	135.6	144.0	153.7	92.5	110.3	127.9	139.9
Teachers Retirement	9.1	10.3	15.0	18.1	[a]	[a]	[a]	[a]	[a]	[a]
Other	14.3	17.7	7.5	8.7	15.9	36.4	41.6	119.1	117.4	109.3
TOTAL EDUCATION	250.8	292.3	326.8	363.0	347.9	402.4	362.5	476.2	538.6	571.7
HIGHWAYS										
Primary and Interstate	174.9	231.5	314.1	378.5	375.8	388.0	430.6	410.3	412.0	443.6
Secondary	9.1	11.1	[b]	[b]	[b]	[b]	[b]	[b]	[b]	[b]
Retirement of Bonds	10.7	14.8	21.1	30.1	38.3	47.4	50.4	59.0	67.9	73.5
General Administration	2.5	2.6	2.3	2.5	[b]	[b]	[b]	[b]	[b]	[b]
Toll Bridges and Other	1.9	2.7	1.5	1.5	1.7	2.2	2.2	0.6	0.6	0.7
TOTAL HIGHWAYS	199.1	262.7	339.0	412.6	415.8	437.6	483.2	469.9	480.5	517.8
HEALTH AND WELFARE										
Public Assistance	78.3	87.7	97.5	106.8	156.0	141.1	176.1	219.7	239.5	270.2
General Health Services	27.0	28.7	27.4	30.3	44.5	64.2	51.6	44.2	51.3	48.9
Vocational Rehabilitation	9.1	9.5	12.6	13.3	15.5	16.4	17.7	23.8	23.2	21.3
Other	10.0	10.7	11.8	13.4	15.5	21.6	33.3	36.9	38.9	48.5
TOTAL HEALTH AND WELFARE	124.4	136.6	149.3	163.8	231.5	243.3	278.7	324.6	352.9	388.9
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	3.4	3.6	4.7	5.4	4.5	5.5	7.2	12.3	15.9	17.6
Executive and Fiscal	8.8	10.7	12.3	15.1	39.2	48.4	42.8	67.6	85.9	83.2
Business and Industrial Relations	5.1	5.5	6.0	8.2	1.3	7.6	7.6	4.4	30.7	70.3
Conservation and Development	29.1	33.2	12.5	14.4	20.5	27.2	30.2	31.2	35.4	55.5
Protection	11.6	13.9	14.3	17.6	13.3	16.1	19.9	15.2	16.9	26.9
Employment Security—Administration	6.0	6.7	8.1	9.1	10.2	10.3	11.9	11.5	14.0	15.0
Bonded Debt	1.4	1.4	1.4	1.4	1.5	1.5	6.1	10.6	10.9	13.8
Capital Outlay	42.2	40.4	30.9	18.1	37.0	40.7	76.1	34.2	46.1	68.0
Other	3.3	3.9	3.0	7.7	36.1	42.0	65.9	87.3	76.5	95.4
TOTAL OTHER GOVERNMENTAL COSTS	110.9	119.3	93.2	97.0	163.6	199.3	267.7	274.3	332.3	445.7
TOTAL NET EXPENDITURES—BY FUNCTION	685.2	810.9	908.3	1,036.4	1,158.8	1,282.6	1,392.1	1,545.0	1,704.3	1,924.1

[a] Combined with other.

[b] Combined with Primary and Interstate.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING

At July 2, each year

(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
State Road Bonds										
Issued under 1920 Amendment	33.3	30.0	27.1	24.6	22.0	19.6	17.4	15.3	13.2	11.3
Issued under 1948 Amendment, Series C	—	—	—	—	—	—	—	—	—	—
Issued under 1965 Better Roads Amendment	92.0	108.0	123.2	137.6	151.2	164.0	156.0	145.6	140.0	132.0
Issued under 1968 Amendment for $350,000,000	—	70.0	137.2	191.6	312.4	319.2	305.2	291.2	277.2	263.2
Issued under 1974 Amendment	—	—	—	—	—	—	100.0	196.0	288.0	326.0
Total State Road Bonds	125.3	208.0	287.5	353.8	485.6	502.8	578.6	648.1	718.4	732.5
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	10.0	9.0	7.8	6.6	5.4	4.1	2.7	0.8	—	—
Better School Building Bonds	—	—	—	—	—	50.0	98.0	94.0	140.0	134.0
TOTAL GENERAL OBLIGATION BONDS	135.3	217.0	295.3	360.4	491.0	556.9	679.3	742.9	858.4	866.5
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	21.1	20.8	20.6	20.3	19.9	18.9	18.5	17.1	16.6	15.9
State Office Building Commission	27.2	28.7	28.6	36.9	34.6	33.7	32.0	31.8	29.7	28.6
State Parks and Cass Scenic Railway	3.3	21.5	21.5	21.5	21.4	20.7	18.7	16.3	18.1	18.7
State Armory Board	7.0	6.8	6.6	6.3	6.1	5.8	5.6	5.6	4.9	4.8
Educational Institutions—Board of Regents	122.7	123.4	122.4	116.4	111.4	106.4	100.4	116.3	116.4	194.1
TOTAL SPECIAL REVENUE BONDS	181.3	201.2	199.7	201.4	193.4	185.5	175.2	187.1	185.7	262.1
TOTAL BONDS OUTSTANDING	316.6	418.2	495.0	561.8	684.4	742.4	854.5	930.0	1,044.1	1,128.6

[1]Annual debt service for Special Revenue Bonds is provided by income derived from the project

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1968-69	10.4	290.5	289.1	11.8
1969-70	11.8	334.3	334.3	11.8
1970-71	11.8	403.0	410.4	4.4
1971-72	4.4	594.7	581.4	17.7
1972-73	17.7	687.6	668.0	37.3
1973-74	37.3	573.0	588.4	21.9
1974-75	21.9	602.8	624.6	0.1
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1969-70 to 1978-79

CLASSIFICATION	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Personal Services	81,084	85,644	94,762	107,477	117,611	129,542	141,805	158,805	174,821	198,726
Current Expenses	18,446	18,223	20,841	26,022	31,957	32,645	38,125	51,199	56,737	65,300
Repairs and Alterations	2,644	2,890	3,475	4,777	4,492	4,921	4,980	6,764	4,964	8,628
Equipment	4,009	4,284	5,606	6,586	6,829	6,758	6,886	7,428	9,205	9,174
Not Otherwise Classified	17,296	32,870	34,966	40,462	51,196	62,930	71,193	95,895	83,789	89,418
State Aid to Schools (Counties)	125,613	125,072	147,651	155,796	167,717	201,678	250,421	301,799	343,877	374,981
Teachers Retirement Board	10,312	15,062	19,262	18,062	18,360	25,838	47,062	32,035	41,000	29,035
Public Employees Retirement Matching Fund	1,945	2,720	5,628	2,720	3,598	4,750	5,770	8,100	6,600	8,113
Public Employees Health Service	—	—	1,000	10,200	14,000	14,000	14,000	17,264	22,113	24,574
Social Security Matching Fund	2,969	2,750	3,800	4,500	5,100	6,700	8,100	11,000	12,000	9,000
Department of Welfare	18,184	24,521	35,344	40,399	44,774	48,030	49,238	51,160	68,645	74,491
Vocational Rehabilitation	1,324	2,242	2,447	3,020	3,438	3,783	5,575	6,192	7,194	7,996
State Department of Highways	—	—	—	—	—	3,825	18,496	57,546	10,500	75,000
Claims Against The State	14	48	108	38	164	424	—	—	71	71
TOTAL GENERAL REVENUE FUND EXPENDITURES	283,840	316,326	374,890	420,059	469,738	545,824	661,651	815,187	841,516	974,507

Source: Fiscal Years 1969-70—Executive Budget Document
Fiscal Year 1970-71—Acts of The Legislature, Regular Session, 1970
Starting Fiscal Year 1971-72—Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1968-69	16.0	239.5	243.8	11.7
1969-70	11.7	494.5	492.1	14.1
1970-71	14.1	452.5	453.7	12.9
1971-72	12.9	615.4	616.5	11.8
1972-73	11.8	685.9	652.4	45.3
1973-74	45.3	390.2	432.2	3.3
1974-75	3.3	458.8	453.5	8.6
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8

[1] Includes transfer receipts.

[2] Includes transfer disbursements.

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

Note: May not add to total because of rounding

TABLE 12—STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1968-69 to 1977-78

	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
CONSTRUCTION AND MAINTENANCE										
Federal Aid—Interstate Program	85,133	79,457	112,854	134,158	147,002	141,170	206 593	93 888	90 184	99,382
Federal Aid—ABC Program	84	28,960	27,484	21,567	28,809	33,637		23,085	7 310	16,087
Appalachian Program	29,998	58,028	73,421	74,762	82,094	80,039		48 809	12 142	4,197
Scenic Highway	1,502	288	474	578	2,045	1,604				
Forest Highway	3	69	4	180	132	118	188	120		295
Interstate Maintenance	520	1,336	3,215	2,020	1,124	2,168				
MAINTENANCE										
Expressway, Truckline and Feeder	9,532	15,596	24,964	15,740	13,030	14,886	3 800	49 061	60 079	58,111
State Local Services	4,463	8,777	27,550	22,822	20,508	23,172		58 794	61 694	17,931
ROUTINE MAINTENANCE										
Expressway, Truckline and Feeder	5,728	9,367								
State Local Services	4,852	10,810								
NON-FEDERAL AID CONSTRUCTION			14,714	13,558	12,058	10,512		1 321	2 321	6,632
EMERGENCY OPERATIONS										
Snow, Ice, Floods and Slides	493	8,942	8,843	2,445	2,207	4,113				
OPERATING ACCOUNTS										
General Operations	32,189	18,697	17,460	38,324	39,162	26,130	136,970	12 814	10 218	17,695
Equipment Purchases	86	3,172	2,712	5,973	6,542	11,375		731	1 688	6,498
Inventory Purchases	9,242	(921)	465	15,996	17,565	6,332		2 793	27	997
DEBT SERVICE	10,081	14,833	21,102	30,095	37,337	47,351		56 865	63 581	69,833
OTHER ACCOUNTS										
Department of Motor Vehicles	1,873	2,022	1,978	2,166	2,377	2,487	2 834	3 226	3 940	3,649
State Tax Department—Gasoline Tax Division	275	306	310	369	377	407	435	487	535	463
Claims against the State		220		429	117		41	67	2	513
TOTAL	196,054	259,959	337,550	381,182	412,486	405,501	350 843	361 788	313 721	302,283

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1969 to 1978

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, I, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1969	609.0	146.0	42.4	19.8	2.3	0.7	7.7	827.9
1970	623.3	160.9	45.8	28.3	2.1	0.6	7.8	868.8
1971	611.6	174.5	51.4	41.0	2.4	0.6	8.2	889.7
1972	644.5	183.2	54.3	44.7	2.3	0.7	8.4	938.1
1973	682.4	197.6	58.2	48.7	2.3	0.6	8.6	998.4
1974	693.3	211.4	60.8	54.9	2.2	1.2	8.8	1032.6
1975	711.6	216.6	60.6	45.4	2.4	0.6	8.7	1045.9
1976	756.6	244.1	60.5	35.7	0.6	0.5	8.2	1106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1300.0

Source: West Virginia Department of Motor Vehicles, Annual Report

TABLE 14—WEST VIRGINIA WELFARE FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1968-69 to 1977-78

	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
BALANCE IN STATE TREASURY, July 1	11,031	9,677	1,729	6,533	12,180	12,815	18,220	21,036	12,775	8,457
RECEIPTS										
Federal Funds	52,175	55,337	70,102	74,806	88,249	76,572	82,450	114,162	132,812	129,947
Special Revenue Funds	437	446	816	2,400	167	188	200	264	122	56
General Revenue Funds	24,317	24,180	32,021	35,349	40,400	41,624	48,277	49,415	52,251	69,391
Total Receipts	76,929	79,963	102,939	112,555	128,816	118,384	130,917	163,841	185,185	199,394
TOTAL RECEIPTS AND BALANCE	87,960	89,640	104,668	119,088	140,996	131,199	149,137	184,877	197,960	207,851
DISBURSEMENTS										
Administration and Services	14,224	13,650	14,708	17,903	21,861	26,772	29,014	36,020	41,748	44,215
Awards	43,504	51,143	56,621	57,271	69,725	48,365	45,058	48,077	48,616	51,188
Aid to Crippled Children	1,143	1,429	1,194	1,596	—	—	—	—	—	—
Work Experience Program	2,230	945	—	—	—	—	—	—	—	—
Medical Services Fund	15,555	18,686	22,696	25,762	27,249	33,162	38,612	65,339	67,380	78,544
Conservation of Vision	46	45	18	—	—	—	—	—	—	—
Child Welfare Services	346	474	624	3,494	4,206	3,716	12,000	17,766	20,196	21,290
Other	1,235	1,539	2,274	882	5,140	964	3,417	4,900	11,563	7,380
TOTAL DISBURSEMENTS	78,283	87,911	98,135	106,908	128,181	112,979	128,101	172,102	189,503	202,617
BALANCE IN STATE TREASURY, June 30	9,677	1,729	6,533	12,180	12,815	18,220	21,036	12,775	8,457	5,234

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 15—WEST VIRGINIA DEPARTMENT OF WELFARE
AVERAGE MONTHLY CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1968-69 to 1977-78

Fiscal Year Ending June 30	Average Monthly Number of Cases	Percentage of Population	By Type of Assistance						
			Old Age Assistance	Aid to The Blind	Aid to Families with Dependent Children	Aid to Families with Dependent Children Unemployed	Aid to the Disabled	General Assistance	Families Receiving Social Services
1969	39,988	2.3%	11,215	583	14,525	5,083	6,404	2,178	
1970	46,160	2.6%	12,382	567	18,209	3,860	8,075	3,067	
1971	49,796	2.9%	12,513	550	20,306	4,094	11,538	795	
1972	46,786	2.6%	12,025	536	19,127	2,522	11,538	1,038	
1973	46,887	2.6%	13,137	545	18,307	1,621	12,076	1,201	
1974	19,478	1.1%	a	a	17,106	736	a	1,636	
1975	35,856	2.0%	a	a	18,619	909	a	2,869	13,459
1976	38,060	2.1%	a	a	20,498	1,513	a	3,172	12,877
1977	24,373	1.3%	a	a	20,272	786	a	3,315	N A
1978	25,300	1.3%	a	a	21,152	759	a	3,389	N A

Source: **West Virginia Blue Book**, annual report for each year.

[a] Converted to the Supplemental Security Income (SSI) Program on 1/1/74, administered by the Social Security Administration.

N/A Not Available

TABLE 16—WEST VIRGINIA WORKMEN'S COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1968-69 to 1977-78
($000)

	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
RECEIPTS										
From Employers	$ 24,210	$ 29,363	$ 32,448	$ 36,535	$ 45,178	$ 61,415	$ 81,190	$ 95,120	$101,367	$ 98,381
Interest	4,356	6,278	6,936	8,471	10,917	11,884	15,619	20,678	24,463	27,725
Undelivered Checks	22	36	21	22	19	11	17	(6)	21	---
Total	$ 28,588	$ 35,677	$ 39,405	$ 45,028	$ 56,114	$ 73,310	$ 96,826	$115,792	$125,851	$127,106
DISBURSEMENTS										
Benefits Paid	$ 19,602	$ 21,302	$ 23,605	$ 30,925	$ 36,502	$ 42,458	$ 55,979	$ 59,996	$ 77,299	$ 88,630
Administrative Expenses	1,225	1,325	1,478	1,710	1,815	2,105	2,956	3,794	4,367	4,917
Investment Discount	---	---	---	---	---	---	---	20,076	7,083	5,174
Total	$ 20,827	$ 22,627	$ 25,083	$ 32,635	$ 38,317	$ 44,563	$ 58,935	$ 85,866	$ 88,749	$ 98,721
BALANCE										
Investments and Cash Increase	$ 7,761	$ 13,050	$ 14,322	$ 12,393	$ 17,977	$ 28,747	$ 37,890	$ 29,926	$ 37,102	$ 28,385
Investments and Cash on Hand	120,520	133,570	147,892	160,285	178,082	206,829	244,720	274,646	311,748	340,133

Note Most of The "Investments and Cash on Hand" is encumbered for future payments on current claims
Source **ANNUAL REPORT AND FINANCIAL STATEMENT**, W Va Workmen's Compensation Fund

TABLE 17—WEST VIRGINIA WORKMEN'S COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1969-70 to 1977-78

($000)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
Medical	$ 6,416	$ 6,995	$ 8,489	$ 9,327	$ 9,367	$12,017	$12,281	$20,100	$21,913
Employer's Interest	0	0	0	0	1	12	58	83	3
Funeral	97	108	132	177	136	88	134	182	244
Temporary Disability	5,014	3,692	7,596	9,092	10,523	15,494	21,130	32,596	45,170
Permanent Partial	5,996	8,743	14,029	17,989	24,720	27,867	31,331	24,548	23,217
Permanent Total	4,493	6,285	5,572	6,575	7,402	8,687	10,737	13,863	14,672
Fatals	3,491	3,500	3,625	3,787	3,814	4,823	5,625	7,052	7,592
Total	$25,507	$29,323	$39,443	$46,947	$55,963	$68,988	$81,296	$98,424	$112,811

Note: Includes payments from State Funds and Self-Insurers
Source: ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workmen's Compensation Fund

TABLE 18—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENTS REPORTED BY COUNTY FATAL AND NON-FATAL

Fiscal Years 1969-70 to 1977-78

COUNTY	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
Barbour	291	312	309	315	364	353	450	397	400
Berkeley	944	885	945	1,002	958	1,005	898	1,069	1,033
Boone	1,223	1,495	1,812	2,109	2,090	2,457	2,915	3,461	2,671
Braxton	214	239	253	166	204	176	160	161	171
Brooke	1,214	1,241	1,235	1,385	1,367	1,306	1,352	1,499	1,267
Cabell	4,510	5,077	4,844	4,939	5,099	5,818	5,748	6,409	5,900
Calhoun	75	62	72	95	135	105	139	128	136
Clay	51	43	68	79	78	59	95	70	74
Doddridge	98	86	61	71	61	77	79	72	69
Fayette	1,187	1,432	1,698	1,982	1,906	1,686	1,853	1,981	1,815
Gilmer	76	83	85	82	97	95	94	104	101
Grant	408	508	566	701	558	475	582	599	601
Greenbrier	557	522	516	581	813	754	850	895	900
Hampshire	180	185	217	218	196	193	204	230	220
Hancock	1,477	1,480	1,758	1,656	1,398	1,826	1,495	1,725	1,757
Hardy	274	196	229	241	248	224	265	351	370
Harrison	2,204	2,421	2,984	3,161	3,061	2,778	2,642	2,773	2,712
Jackson	5[illegible]	550	560	472	605	590	424	582	608
Jefferson	544	464	459	487	544	425	455	602	678
Kanawha	6,561	6,911	6,798	7,430	8,110	8,714	11,246	13,362	11,687
Lewis	359	447	534	497	470	473	466	531	580
Lincoln	83	73	96	98	109	138	158	244	194
Logan	2,837	3,213	3,046	3,485	3,532	3,412	3,801	4,028	3,194
McDowell	2,051	2,601	2,884	3,339	3,305	2,895	3,168	3,372	2,821
Marion	2,224	2,498	2,533	2,770	3,035	2,708	2,562	2,746	2,530

Marshall	2,461	2,491	2,381	2,502	2,436	2,464	2,478	2,780	2,798
Mason	705	773	836	811	738	897	869	1,229	1,264
Mercer	1,184	1,690	1,703	1,645	1,699	1,763	1,657	1,780	1,951
Mineral	163	247	239	293	333	358	358	453	475
Mingo	631	837	874	910	952	1,069	1,357	1,393	1,245
Monongalia	2,210	2,454	2,720	2,730	2,529	2,201	2,550	2,744	2,750
Monroe	35	57	38	73	72	115	102	130	131
Morgan	184	186	179	187	203	204	225	291	382
Nicholas	1,204	1,260	1,235	1,539	1,536	1,393	1,600	1,721	1,537
Ohio	2,466	2,728	2,516	2,670	2,771	2,738	2,828	3,008	3,542
Pendelton	158	149	103	105	98	97	93	145	122
Pleasants	432	401	479	518	593	649	805	969	1,258
Pocahontas	163	173	187	250	273	279	219	280	339
Preston	346	361	393	410	437	426	450	494	479
Putnam	1,168	1,220	1,118	1,174	884	844	806	1,025	1,158
Raleigh	2,851	3,294	3,465	3,848	3,732	4,309	5,031	5,829	5,300
Randolph	501	509	677	728	814	774	902	875	968
Ritchie	178	171	134	145	145	153	182	182	166
Roane	173	189	298	254	280	368	390	453	531
Summers	89	99	111	147	131	186	236	211	230
Taylor	182	172	249	218	220	222	235	319	463
Tucker	248	183	279	234	271	228	246	204	239
Tyler	84	151	146	155	185	195	216	212	267
Upshur	318	405	356	360	369	420	475	506	657
Wayne	676	692	648	813	787	750	872	1,176	947
Webster	87	113	111	122	124	160	183	174	182
Wetzel	389	287	299	323	348	350	261	277	348
Wirt	38	68	52	69	42	50	39	46	96
Wood	2,433	2,280	2,632	2,552	2,754	2,870	2,409	2,813	2,787
Wyoming	2,544	3,069	3,054	3,529	3,052	2,887	3,754	3,911	2,698
Other States	842	926	830	735	586	839	752	265	123
	55,317	60,659	62,904	67,410	67,737	69,000	74,681	83,286	77,922

Note: Includes Regular Subscribers and Self-Insurers
Source: ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workman's Compensation Fund

TABLE 19—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENT REPORT FATAL AND NON-FATAL

Fiscal Years 1968-69 to 1977-78

	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
REGULAR SUBSCRIBERS										
Fatal	179	162	222	189	204	159	144	77	266	279
Non-Fatal	43,134	45,947	48,995	50,668	53,531	53,293	54,317	55,803	61,030	58,877
Total	43,313	46,109	49,217	50,857	53,735	53,452	54,461	55,880	61,296	59,156
SELF-INSURERS										
Fatal	116	35	85	55	98	74	70	15	26	54
Non-Fatal	7,632	9,173	11,357	11,992	13,577	14,211	14,469	18,786	21,964	18,712
Total	7,748	9,208	11,442	12,047	13,675	14,285	14,539	18,801	21,990	18,766
GRAND TOTAL										
Fatal	295	197	307	244	302	233	214	92	292	333
Non-Fatal	50,766	55,120	60,352	62,660	67,108	67,504	68,786	74,589	82,994	77,589
Total	51,061	55,317	60,659	62,904	67,410	67,737	69,000	74,681	83,286	77,922

Source: ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workmen's Compensation Fund

TABLE 20—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1969 to Fiscal 1978

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1969	400,686	12,298	273,321	8,671	127,365	3,627	30.69	31.72	28.48
1970	483,634	15,714	319,225	10,548	164,409	5,167	32.49	33.04	31.43
1971	567,462	20,815	386,367	14,358	181,095	6,457	36.68	37.16	35.66
1972	623,371	25,750	465,573	19,565	157,798	6,185	41.31	42.02	39.19
1973 (FY)	579,249	25,431	443,929	19,513	135,320	5,918	43.90	43.95	43.60
1974 (FY)	591,698	26,748	436,080	19,942	155,618	6,806	45.21	45.73	43.74
1975 (FY)	906,298	49,826	622,461	33,813	285,977	16,014	54.84	54.32	56.00
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80

Source: Employment Security in West Virginia, Annual Report.

TABLE 21—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1969 to Fiscal Year 1978

Calendar Year	Initial Claims				Continued Weeks Claimed
	All	Intrastate		Interstate	
		All	New		
1969	90,006	77,270	59,177	12,736	528,121
1970	106,626	78,845	67,202	18,232	495,960
1971	117,589	99,730	76,222	17,859	749,864
1972	113,329	98,553	71,670	14,776	773,304
1973 (FY)	107,255	94,575	69,064	12,680	719,349
1974 (FY)	101,152	87,564	74,006	13,588	725,990
1975 (FY)	136,778	114,152	109,396	22,626	1,143,548
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 22—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture Fishing and Forestry	Mining	Construction	Manufacturing	Transportation Communication and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1968	355 952	803	45 151	21 418	131 448	28 440	87 853	12 335	26 504	
1969	361 638	958	45 857	25 200	131 529	29 083	89 919	12 801	27 291	
1970	369 480	969	51 621	29 525	124 867	29 748	91 373	13 297	28 080	
1971	378 155	714	53 605	30 213	123 963	29 411	96 726	14 069	29 454	
1972	441 368	969	52 891	41 139	172 735	30 978	109 179	16 893	58 755	12 429
1973	445 583	998	52 340	38 822	125 093	31 750	108 865	17 487	62 794	12 534
1974	459 988	1 117	55 990	31 544	131 061	31 475	110 987	17 966	66 649	13 199
1975	461 092	944	63 770	30 554	121 079	30 732	113 643	18 427	68 634	13 309
1976	487 141	1 173	69 672	33 075	126 182	31 276	122 498	19 355	69 123	14 787
1977	447 777	1 174	25 030[a]	37 532	125 080	32 850	130 022	20 237	60 570	15 282

Source EMPLOYMENT SECURITY IN WEST VIRGINIA Annual Report

[a] Mine Labor Dispute

TABLE 23—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1968-69 to 1977-78

Fiscal Year	Beginning Balance In State Treasury	Receipts [1]	Disbursements [2]	Closing Balance In State Treasury
1968-69	1,464	110,968	111,816	616
1969-70	616	134,845	135,087	374
1970-71	374	134,227	133,941	660
1971-72	660	315	677	298
1972-73	298	328	328	298
1973-74	298	253	329	222
1974-75	222	319	257	284
1975-76	284	736	436	584
1976-77	584	664	789	459
1977-78	459	1,025	671	813

[1] Includes transfer receipts

[2] Includes transfer disbursements

Source: State Auditor's Office, STATEMENT OF NET RECEIPTS AND DISBURSEMENTS, annual report for each year

TABLE 24—GENERAL SCHOOL FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1969-70 to 1978-79

CLASSIFICATION	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Personal Services	813	866	58	109	110	115	122	136	140	147
Current Expenses	198	359	20	23	28	40	47	47	49	49
Equipment	12	12								
Miscellaneous	936	939								
Vocational Aid	82	378								
Aid to Counties—Hot Lunch Program	475	475								
Scholarships for Teacher Training										
TOTAL	2,516	3,029	78	132	138	155	169	183	189	196

Source Fiscal Year 1969-70—Executive Budget Document
Fiscal Years 1970-71 and after—Acts of The Legislature

Note Starting Fiscal Year 1971-72, most expenditures are made directly from the General Revenue Fund

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 25—MISCELLANEOUS DATA
School Years 1968-69 to 1977-78

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost[1]	Number of Teachers	Pupil Teacher Ratio[a]
1968-69	1,491	420,347	390,361	518.28	18,470	22.8
1969-70	1,478	412,551	380,216	614.51	18,682	22.1
1970-71	1,391	411,468	369,146	632.21	18,792	21.9
1971-72	1,690	418,388	376,849	687.94	18,840	22.2
1972-73	1,922	425,392	380,659	732.08	19,489	21.8
1973-74	1,938	421,046	374,226	807.07	19,869	21.2
1974-75	1,789	398,587	364,598	852.40	20,753	19.2
1975-76	1,792	398,427	366,395	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9

[a] Based on NET ENROLLMENT

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—TOTAL RECEIPTS—BY FUND
School Years 1968-69 to 1977-78

(Thousands of Dollars)

School Year	Current Expense Fund*	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1968-69	215,621	333	10,374	10,848	237,176
1969-70	249,119	341	4,887	10,600	264,947
1970-71	255,061	383	3,130	10,826	269,400
1971-72	285,331	360	11,246	10,100	307,037
1972-73	306,652	392	2,015	10,023	319,082
1973-74	332,415	392	49,839	10,350	392,996
1974-75	381,838	494	55,030	15,059	432,421
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588

* Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1968-69 to 1977-78

SOURCE	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
Taxes	74,574	78,323	83,618	87,637	93,563	100,643	107,396	115,806	125,351	134,925
Tuition	520	583	602	647	622	497	784	829	1,073	1,038
Other	1,213	3,860	1,679	2,178	3,010	5,437	7,759	7,740	7,992	13,631
Sub-Total Local Receipts	76,307	82,766	85,899	90,462	97,195	106,577	115,940	124,375	134,416	149,594
TOTAL STATE FUNDS	111,660	137,881	134,181	158,571	172,067	188,493	206,790	255,995	314,396	346,017
Federal Funds—Direct	5,528	5,241	4,848	6,010	8,770	7,094	3,065	5,096	4,773	10,314
Federal Funds—Through State	20,978	21,553	28,327	28,769	27,301	28,254	31,417	28,994	27,875	32,102
Sub-Total Federal Funds	26,506	26,794	33,175	34,779	36,071	35,348	34,482	34,090	32,648	42,416
Intermediate Sources	677	433	728	725	391	369	657	539	506	610
Non-revenue Receipts	428	1,202	1,026	769	905	1,592	3,849	941	813	1,997
Transfer Accounts	43	44	52	25	23	35	120	473	525	477
Sub-Total Other Receipts	1,148	1,679	1,806	1,519	1,319	1,996	4,626	1,953	1,844	3,084
TOTAL CURRENT EXPENSE FUND RECEIPTS	215,621	249,119	255,061	285,331	306,652	332,415	361,838	416,412	483,304	541,111

Note May not add to total because of rounding
Source West Virginia Department of Education **Educational Statistical Summary**, annual report for each year

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—TOTAL EXPENDITURES—BY FUND
School Years 1968-69 to 1977-78

(Thousands of dollars)

School Year	Current Expenditures Fund[a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Other Funds	Total Expenditures
1968-69	213,514	508	20,526	10,431	1,062	246,041
1969-70	244,805	340	15,191	12,317		272,653
1970-71	249,800	1,166	17,734	10,558	3,100	282,358
1971-72	279,477	1,268	10,912	9,946	4,227	305,830
1972-73	257,399	638	6,071	7,630	[b]	271,738
1973-74	327,719	489	10,411	9,325	[b]	347,944
1974-75	364,009	599	34,015	11,957	[b]	410,580
1975-76	410,941	793	60,739	23,115	[b]	495,588
1976-77	471,069	512	54,544	15,817	[b]	541,942
1977-78	526,263	736	50,438	17,232	[b]	

[a] Does not include Clearing Accounts and Interfund Transfers.
[b] Included in current.
Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report.

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 29—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1968-69 to 1977-78

FUNCTION	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
Administration	6,629	7,468	7,759	8,656	9,434	10,312	11,202	12,793	14,627	15,710
Instruction	141,901	168,454	170,431	187,421	200,011	214,873	239,624	275,899	309,643	340,888
Pupil Transportation	13,396	15,128	15,676	18,187	19,681	21,794	25,251	29,969	35,166	38,696
Operation of Plant	14,442	16,516	17,517	19,590	20,823	22,878	27,341	30,798	37,616	40,966
Maintenance of Plant	6,810	8,086	8,374	10,034	10,890	11,421	12,622	12,271	15,723	20,248
Fixed Charges	11,740	10,599	11,083	12,540	14,993	17,947	20,529	23,346	27,935	30,921
Auxiliary Accounts[a]	7,381	8,806	9,216	9,767	9,882	8,606	8,404	11,152	15,040	16,376
Capital Outlay	11,215	9,748	9,743	13,281	18,520	19,887	19,037	14,714	15,319	22,458
Clearing Accounts	8,511	12,456	18,833	21,550	22,552	23,512	28,178	32,312	34,159	38,506
Interfund Transfers	8,960	10,352	5,575	7,339	6,430	8,473	543	271	706	752
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	230,985	267,612	274,207	308,365	333,216	359,703	392,731	443,524	505,934	565,521

[a] Includes attendance services, health services, food services, community services, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source West Virginia Department of Education—**Educational Statistical Summary**, annual report for each school year

TABLE 30—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1970-71 to 1977-78

($000)

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
UNIVERSITIES								
Marshall	$10,098	$11,192	$16,681	$17,169	$18,859	$22,056	$23,418	$27,676
West Virginia	36,876	38,726	82,764	85,238	96,887	115,147	128,156	133,445
GRADUATE COLLEGE								
W. Va. College of Graduate Studies	839	986	1,226	1,801	2,474	3,235	3,497	3,400
W. Va. School of Osteopathic Medicine[b]	—	—	—	—	—	1,853	2,257	2,789
FOUR YEAR COLLEGES								
Bluefield State	1,868	1,992	2,320	2,422	2,681	2,692	3,260	3,526
Concord	2,655	3,182	4,498	4,562	4,856	5,207	5,552	5,899
Fairmont State	3,492	4,438	5,868	6,130	6,438	7,453	8,396	8,387
Glenville State	2,009	2,308	3,447	3,683	3,826	4,173	4,549	4,731
Shepherd	1,857	2,376	3,577	3,856	4,658	5,103	5,345	5,802
West Liberty State	3,468	4,156	5,828	6,107	6,483	6,936	7,397	7,846
W. Va. Institute of Technology	3,560	3,762	5,478	5,769	6,560	7,477	8,219	8,623
W. Va. State	4,167	4,211	5,345	5,355	6,204	6,874	7,503	7,916
COMMUNITY COLLEGES								
Parkersburg	925	1,327	1,684	1,849	2,586	3,764	4,307	4,345
Southern W. Va.	354	646	1,064	1,357	1,744	2,433	2,861	2,921
W. Va. Northern	185	172	751	1,197	1,706	2,424	2,688	3,099
BRANCH COLLEGE								
Potomac State	1,184	1,313	1,799	2,020	2,354	2,603	2,708	2,839
Greenbrier Community College Center[c]	—	—	—	—	—	250	155	227
TOTAL ALL INSTITUTIONS	$73,537	$80,787	$142,330	$148,515	$168,316	$196,680	$220,268	$233,471

[a] Excluded are all data pertaining to the Medical Center of West Virginia University.

[b] This school became a part of the state system in January 1976.

[c] This school is actually an off-campus facility of Bluefield State College.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Board of Regents.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1970-71 to 1977-78

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
UNIVERSITIES								
Marshall	$10,055	$10,991	$16,681	$17,169	$18,862	$21,155	$23,698	$27,086
West Virginia	36,655	39,529	82,764	85,238	96,369	112,777	127,647	135,865
GRADUATE COLLEGES								
W. Va. College of Graduate Studies	772	992	1,226	1,801	2,539	3,316	3,514	3,363
W. Va. School of Osteopathic Medicine	—	—	—	—	—	1,226 [b]	2,233	2,495
FOUR YEAR COLLEGES								
Bluefield State	1,817	1,973	2,320	2,422	2,662	2,773	3,205	3,451
Concord	2,496	3,258	4,498	4,562	4,851	5,162	5,606	5,784
Fairmont State	3,433	4,354	5,868	6,130	6,477	7,309	8,101	8,211
Glenville State	2,036	2,253	3,447	3,683	3,831	4,120	4,509	4,623
Shepherd	1,850	2,269	3,577	3,856	4,510	4,884	5,138	5,529
West Liberty State	3,487	4,106	5,828	6,107	6,210	6,907	7,353	7,639
W. Va. Institute of Technology	3,534	3,702	5,478	5,769	6,514	7,451	8,234	8,301
W. Va. State	3,696	4,190	5,345	5,355	6,149	6,894	7,546	7,802
COMMUNITY COLLEGES								
Parkersburg	956	1,336	1,684	1,849	2,601	3,614	4,316	4,454
Southern W. Va.	331	672	1,064	1,357	1,712	2,426	2,960	2,971
W. Va. Northern	173	222	751	1,197	1,632	2,372	2,644	3,090
BRANCH COLLEGE								
Potomac State	1,134	1,310	1,799	2,020	2,320	2,587	2,641	2,798
Greenbrier Community College Center	—	—	—	—	—	142 [c]	216	259
TOTAL ALL INSTITUTIONS	$72,425	$81,157	$142,330	$148,515	$167,239	$195,115	$219,561	$233,721

[a] Excluded are all data pertaining to the Medical Center of West Virginia University.
[b] This school became part of the state system in January, 1976.
[c] This school is actually an off-campus facility of Bluefield State College.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES—BY CLASSIFICATION
Fiscal Years 1970-71 to 1977-78
($000)

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
OPERATING REVENUE								
Educational and General								
Regular	$70,907	$78,295	$85,984	$89,750	$96,976	$109,123	$116,999	$122,697
Sponsored Research	2,630	2,492	3,543	2,972	4,656	7,077	7,453	4,953
Auxiliary Enterprise Operations	20,176	20,984	19,705	21,090	23,048	26,908	28,919	30,278
Student Aid	2,398	3,323	3,412	3,354	4,984	7,169	9,209	11,877
Medical School & Medical Center	a	a	32,640 [b]	32,346 [b]	38,652 [c]	49,403 [d]	57,693 [d]	63,666
TOTAL OPERATING REVENUE	$96,111	$105,094	$145,284	$149,512	$168,316	$199,680	$220,268	$233,471
OPERATING EXPENDITURES								
Educational and General								
Regular	$89,795	$78,665	$84,563	$89,370	$97,039	$108,710	$119,845	$123,447
Sponsored Research	2,630	2,492	3,543	2,972	4,656	7,077	7,453	4,953
Auxiliary Enterprise Operations	20,767	20,619	19,612	20,562	22,094	25,392	28,399	29,999
Student Aid	2,532	2,940	3,036	3,343	4,818	6,999	9,120	11,653
Medical School & Medical Center	a	a	31,576 [b]	32,269 [b]	38,632 [c]	46,937 [d]	53,244 [d]	63,669
TOTAL OPERATING EXPENDITURES	$95,724	$104,716	$142,330	$148,516	$167,239	$195,115	$219,561	$233,721

a information not collected
b West Virginia University Medical Center
c West Virginia University Medical Center and Marshall University Medical School
d West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine

Educational and General Operations of the institutions are the educational, research and extension and public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments, or other sources of income which are specifically designated for scholarships, prizes, etc.

Source: WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES, W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1970-71 to 1978-79

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
PUBLIC INSTITUTIONS									
Bluefield State College	1,267	1,177	1,231	1,072	1,232	1,328	1,739	2,401	2,383
Concord College	1,969	1,988	1,843	1,812	1,705	1,781	1,675	1,730	1,904
Fairmont State College	3,551	3,682	3,506	3,511	3,657	5,072	5,145	4,724	4,576
Glenville State College	1,572	1,451	1,527	1,521	1,529	1,622	1,606	1,777	1,672
Greenbrier Community College [a]							?83	322	364
Marshall University	8,945	9,476	9,469	9,774	9,686	10,847	11,166	11,193	11,181
Parkersburg Community College	1,482	2,256	2,512	3,025	3,856	5,529	4,611	3,305	3,076
Potomac State College [a]	745	766	741	689	844	943	1,013	982	1,101
Shepherd College	1,876	2,042	1,985	2,153	2,249	2,399	2,605	2,826	2,743
So. W. Va. Community College [b]	833	997	984	1,862	2,532	3,079	3,063	2,540	2,544
West Liberty State College	3,554	3,551	2,945	2,908	2,708	2,680	2,686	2,734	2,679
W. Va. College of Graduate Studies [c]	1,116	1,339	1,499	2,375	2,440	2,647	2,450	2,803	3,006
W. Va. School of Osteopathic Medicine							124	177	203
W. Va. Institute of Technology	2,444	2,441	2,355	2,527	2,712	3,043	3,236	3,312	3,237
W. Va. Northern Community College	413	402	1,104	2,008	2,992	4,451	5,103	5,334	3,552
W. Va. State College	3,663	3,590	3,528	3,677	3,533	3,955	4,009	3,865	3,678
W. Va. University	15,127	16,280	16,575	19,274	20,158	20,036	20,993	21,565	21,458
TOTAL PUBLIC INSTITUTIONS	48,557	51,438	51,804	58,188	61,833	69,412	71,507	71,590	69,357
PRIVATE INSTITUTIONS	N/A								
Alderson-Broaddus College		1,071	1,013	997	887	891	937	971	906
Appalachian Bible Institute			200	250	271	271	270	244	245
Beckley College [a]		1,257	1,022	960	966	1,230	1,077	1,257	1,319
Bethany College		1,138	1,150	1,191	1,150	1,177	1,165	993	941
Davis & Elkins College		815	800	860	816	862	938	970	980
Greenbrier College [a]		72							
University of Charleston [d]		3,108	2,670	2,203	2,327	2,099	2,197	2,110	1,685
Ohio Valley College [a]		147	124	131	119	141	184	192	241
Salem College		1,420	1,266	1,326	1,390	1,206	1,270	1,435	1,358
W. Va. Wesleyan College		1,675	1,652	1,622	1,678	1,800	1,805	1,773	1,811
Wheeling College		683	670	616	637	792	1,041	1,023	1,144
TOTAL PRIVATE INSTITUTIONS		11,386	10,567	10,156	10,241	10,469	10,864	10,968	10,630
TOTAL ALL INSTITUTIONS		62,824	62,371	68,344	72,074	79,881	82,371	82,558	79,987

[a] Two year college Note Potomac State College is a branch of West Virginia University [b] Formerly a branch of Marshall University [c] Formerly Kanawha Valley Graduate Center of WVU [d] Formerly a branch of West Liberty State College [e] Formerly Morris Harvey College (7-1-79)
Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit

Source **STUDENT ENROLLMENT REPORT, WEST VIRGINIA INSTITUTIONS OF HIGHER EDUCATION**, W. Va. Board of Regents

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTIONS
Fiscal years 1970-71 to 1978-79

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
PUBLIC INSTITUTIONS									
Bluefield State College	223	208	240	268	241	230	221	281	323
Concord College	343	360	395	378	378	331	235	252	290
Fairmont State College	555	634	675	721	671	524	554	614	601
Glenville State College	317	337	247	335	327	340	305	278	262
Greenbrier Community College [a]							1	18	10
Marshall University	1,523	1,637	1,752	1,770	1,741	1,850	1,868	1,746	1,785
Parkersburg Community College	141	154	185	217	260	348	338	227	179
Potomac State College [a]	97	117	127	112	88	152	117	144	153
Shepherd College	263	258	350	382	410	343	328	408	328
So. W. Va. Community College [b]	8	6	91	135	155	116	141	145	142
West Liberty State College	717	647	667	622	574	492	526	532	483
W. Va. School of Osteopathic Medicine								33	42
W. Va. College of Graduate Studies [c]			8	98	233	356	283	312	250
W. Va. Institute of Technology	379	409	532	504	461	465	477	479	477
W. Va. Northern Community College			33	66	143	186	181	202	200
W. Va. State College	321	345	492	564	546	564	580	520	505
W. Va. University	3,400	3,804	4,063	4,330	4,123	4,209	4,174	4,325	4,257
TOTAL PUBLIC INSTITUTIONS	8,287	8,916	9,857	10,502	10,351	10,506	10,329	10,516	10,287
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	209	209	180	207	211	180	150	163	175
Appalachian Bible College				12	15	39	43	40	34
Beckley College [a]	230	199	156	132	119	132	92	87	128
Bethany College	198	194	219	236	209	204	260	195	195
Davis & Elkins College	181	154	155	161	186	161	150	165	252
Greenbrier College [a]	16								
University of Charleston [c]	544	552	590	513	477	394	325	337	281
Ohio Valley College [a]	30	29	32	27	28	35	38	43	61
Salem College	259	268	321	302	319	276	280	272	228
W. Va. Wesleyan College	362	354	352	339	353	331	335	338	397
Wheeling College	154	142	142	122	121	103	112	158	152
TOTAL PRIVATE INSTITUTIONS	2,183	2,101	2,147	2,051	2,038	1,855	1,785	1,798	1,903
TOTAL ALL INSTITUTIONS	10,470	11,017	12,004	12,553	12,389	12,361	12,114	12,314	12,190

Note See Table 33 for description of footnotes.

Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.

Source **DEGREES CONFERRED BY WEST VIRGINIA INSTITUTIONS OF HIGHER EDUCATION**, W. Va. Board of Regents.

TABLE 35—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1969 to 1978

CLASSIFICATION	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
CLASS I										
Personal Property	490.2	494.7	514.2	534.2	563.5	630.7	683.0	739.5	831.5	921.0
Public Utility Property	47.7	41.2	48.7	55.2	37.7	40.0	31.8	38.7	48.7	51.3
TOTAL CLASS I	537.9	535.9	562.9	589.4	601.2	670.7	714.8	778.2	880.2	972.3
CLASS II										
Real Estate	1,687.3	1,757.8	1,807.6	1,864.8	1,943.1	2,072.7	1,990.1	2,085.6	2,216.2	2,400.2
Personal Property	—	—	—	—	—	22.0	184.5	199.4	80.1	88.0
TOTAL CLASS II	1,687.3	1,757.8	1,807.6	1,864.8	1,943.1	2,094.7	2,174.6	2,285.0	2,296.3	2,488.2
CLASS III										
Real Estate	562.9	596.6	651.6	693.7	714.5	741.3	835.1	900.9	964.5	1,245.7
Personal Property	745.6	850.1	975.4	1,116.9	1,221.6	1,383.0	1,438.4	1,663.6	1,924.3	2,302.2
Public Utility Property	749.8	765.6	799.7	841.3	1,000.0	1,126.3	1,250.8	1,325.9	1,385.8	1,465.8
TOTAL CLASS III	2,058.3	2,212.3	2,408.7	2,651.9	2,936.1	3,250.6	3,524.3	3,890.4	4,274.6	5,013.7
CLASS IV										
Real Estate	780.2	804.1	825.4	840.6	854.2	876.2	910.6	942.0	977.1	1,077.4
Personal Property	584.8	635.4	672.7	732.9	733.9	774.9	857.4	914.0	1,010.0	1,108.1
Public Utility Property	274.7	290.1	296.2	306.5	344.6	362.8	374.8	394.5	420.8	439.6
TOTAL CLASS IV	1,639.7	1,729.6	1,794.3	1,880.0	1,932.7	2,013.9	2,142.8	2,250.5	2,407.9	2,625.1
TOTALS										
Real Estate	3,030.4	3,158.5	3,284.6	3,399.1	3,511.8	3,690.2	3,735.8	3,928.5	4,157.8	4,723.3
Personal Property	1,820.6	1,980.2	2,144.3	2,384.0	2,519.0	2,810.6	3,163.3	3,516.5	3,845.9	4,419.4
Public Utility Property	1,072.2	1,096.9	1,144.6	1,203.0	1,382.3	1,529.1	1,657.4	1,759.1	1,855.3	1,956.7
TOTAL ALL CLASSES	5,923.2	6,235.6	6,573.5	6,986.1	7,413.1	8,029.9	8,556.5	9,204.1	9,859.0	11,099.4

Source State Tax Commissioner's Annual Report

TABLE 36—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1969 to 1978

(Thousands of dollars)

CLASSIFICATION	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
CLASS I										
Personal Property	$ 3,734.3	$ 3,716.7	$ 3,834.1	$ 3,962.2	$ 4,179.7	$ 4,897.4	$ 5,300.0	$ 5,686.0	$ 6,399.8	$ 6,989.1
Public Utility Property	333.5	293.2	345.1	390.3	255.2	276.2	227.1	273.8	348.5	362.8
Total Class I	$ 4,067.8	$ 4,009.9	$ 4,179.2	$ 4,352.5	$ 4,434.9	$ 5,173.6	$ 5,527.1	$ 5,959.8	$ 6,748.3	$ 7,351.9
CLASS II										
Real Estate	$ 23,989.1	$ 24,853.2	$ 25,375.6	$ 26,033.6	$ 27,030.8	$ 29,893.1	$ 28,580.7	$ 29,672.5	$ 31,422.8	$ 33,568.5
Personal Property	.....	.....	.....	.....	.....	304.5	2,484.2	2,672.3	1,046.6	1,119.3
Total Class II	$ 23,989.1	$ 24,853.2	$ 25,375.6	$ 26,033.6	$ 27,030.8	$ 30,197.6	$ 31,064.9	$ 32,344.8	$ 32,469.4	$ 34,687.8
CLASS III										
Real Estate	$ 14,308.8	$ 15,111.4	$ 16,357.0	$ 17,273.3	$ 17,770.4	$ 19,121.2	$ 21,428.2	$ 22,878.6	$ 24,558.1	$ 31,169.7
Personal Property	18,946.1	21,556.1	23,962.9	27,586.4	30,041.8	35,198.7	36,856.3	42,384.0	48,199.9	57,863.8
Public Utility Property	18,291.8	18,581.2	19,212.6	20,064.7	23,941.7	28,107.9	31,313.4	32,999.8	34,520.3	36,386.7
Total Class III	$ 51,546.7	$ 55,248.7	$ 59,532.5	$ 64,924.4	$ 71,753.9	$ 82,427.8	$ 89,597.9	$ 98,262.6	$108,278.3	$125,420.2
CLASS IV										
Real Estate	$ 24,877.7	$ 25,548.8	$ 26,147.4	$ 26,423.3	$ 26,817.5	$ 28,483.8	$ 29,522.1	$ 30,356.3	$ 31,635.9	$ 34,432.9
Personal Property	18,446.3	20,030.4	21,141.1	22,795.0	22,850.1	25,015.7	27,762.6	29,358.3	32,588.9	35,197.3
Public Utility Property	8,655.4	9,082.8	9,236.7	9,492.2	11,290.9	11,626.2	12,067.5	12,676.0	13,476.6	13,873.6
Total Class IV	$ 51,979.4	$ 54,662.0	$ 56,525.2	$ 58,710.5	$ 60,958.5	$ 65,125.7	$ 69,352.2	$ 72,390.6	$ 77,705.4	$ 83,503.8
TOTAL ALL CLASSES	$131,583.0	$138,773.8	$145,612.5	$154,021.0	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7
DESCRIPTION										
Real Estate	$ 63,175.6	$ 65,513.4	$ 67,880.0	$ 69,730.2	$ 71,618.7	$ 77,498.1	$ 79,531.0	$ 82,907.4	$ 87,620.8	$ 99,171.1
Personal Property	41,126.7	45,303.2	48,938.1	54,343.6	57,071.6	65,416.3	72,403.1	80,100.6	89,235.2	101,169.5
Public Utility Property	27,280.7	27,957.2	28,794.4	29,947.2	35,487.8	40,010.3	43,608.0	45,949.6	48,345.4	50,623.1
Total By Description	$131,583.0	$138,773.8	$145,612.5	$154,021.0	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7

Source: State Tax Commissioner, **Annual Report.**

TABLE 37—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1969 to 1978

Assessment Year	Class I	Class II	Class III	Class IV	All Property
1969	.76	1.42	2.50	3.17	2.22
1970	.75	1.41	2.50	3.16	2.23
1971	.74	1.40	2.45	3.15	2.22
1972	.74	1.40	2.45	3.12	2.20
1973	.74	1.39	2.44	3.15	2.22
1974	.77	1.44	2.54	3.23	2.23
1975	.77	1.43	2.54	3.24	2.29
1976	.77	1.42	2.53	3.22	2.28
1977	.77	1.41	2.53	3.23	2.28
1978	.76	1.39	2.50	3.18	2.26

Source: State Tax Commissioner, **Annual Report**.

TABLE 38—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1969 to 1978

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Total
1969	468	26,073	92,193	12,850	131,584
1970	495	27,604	97,201	13,473	138,773
1971	525	29,455	101,454	14,179	145,612
1972	561	31,500	107,377	14,583	154,021
1973	601	33,839	114,484	15,254	164,178
1974	648	38,492	128,178	15,607	182,925
1975	693	41,255	137,485	16,108	195,542
1976	741	44,012	145,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	912	53,912	176,866	19,274	250,964

Source: State Tax Commissioner, Annual Report.

TABLE 39—TOTAL AVERAGE RATE OF LEVY ON EACH $100 BY COUNTY—FOR DISTRICTS AND MUNICIPALITIES 1978 TAX YEAR

COUNTY	DISTRICTS				MUNICIPALITIES				TOTAL FOR COUNTY
	Class I	Class II	Class III	Total	Class I	Class II	Class IV	Total	
Barbour	$.42	$.85	$1.70	$1.56	$.55	$1.10	$2.88	$1.63	$1.53
Berkeley	.68	1.36	2.71	2.27	.80	1.61	3.21	2.35	2.21
Boone	.70	1.39	2.79	2.66	.87	1.75	3.48	2.27	2.57
Braxton	.42	.84	1.68	1.49	.57	1.16	2.31	1.73	1.47
Brooke	.68	1.36	2.72	2.11	.81	1.61	3.22	2.79	2.46
Cabell	.68	1.35	2.70	2.13	.80	1.61	3.21	2.44	2.07
Calhoun	.38	.75	1.50	1.19	.56	1.13	2.25	1.73	1.19
Clay	.42	.83	1.66	1.52	.54	1.08	2.16	1.67	1.48
Doddridge	.60	1.21	2.42	2.10	.79	1.58	3.17	2.07	2.02
Fayette	.67	1.35	2.69	2.43	.83	1.64	3.30	2.42	2.32
Gilmer	.37	.75	1.50	1.34	.55	1.10	2.23	1.68	1.34
Grant	.56	1.12	2.23	2.07	.68	1.36	2.73	2.04	2.01
Greenbrier	.52	1.05	2.10	1.72	.68	1.36	2.72	1.96	1.72
Hampshire	.51	1.03	2.06	1.56	.64	1.28	2.56	2.06	1.60
Hancock	.62	1.24	2.48	2.13	.74	1.49	2.98	2.56	2.39
Hardy	.75	1.50	3.00	2.26	.93	1.86	3.72	2.95	2.34
Harrison	.60	1.21	2.42	2.18	.74	1.51	2.96	2.14	2.08
Jackson	.62	1.23	2.47	2.16	.74	1.48	2.97	2.06	2.09
Jefferson	.68	1.37	2.73	1.96	.81	1.62	3.23	2.41	1.97
Kanawha	.66	1.33	2.65	2.29	.85	1.70	3.38	2.57	2.40
Lewis	.47	.93	1.86	1.64	.59	1.18	2.36	1.57	1.55
Lincoln	.74	1.49	2.98	2.61	.87	1.74	3.48	2.38	2.50
Logan	.66	1.31	2.63	2.41	.78	1.56	3.13	2.10	2.30
Marion	.60	1.21	2.42	1.96	.73	1.46	2.92	2.19	1.98
Marshall	.62	1.24	2.48	2.33	.75	1.49	3.13	2.44	2.31

Mason	61	1.21	2.42	2.22	73	1.46	2.92	2.01	2.13
Mercer	60	1.21	2.42	1.91	73	1.46	2.92	2.19	1.97
Mineral	70	1.39	2.79	2.13	88	1.75	3.51	2.67	2.18
Mingo	68	1.35	2.71	2.52	84	1.67	3.34	2.63	2.50
Monongalia	67	1.33	2.66	2.31	79	1.58	3.16	2.39	2.27
Monroe	54	1.07	2.14	1.53	67	1.33	2.70	1.88	1.49
Morgan	68	1.36	2.73	2.07	81	1.61	3.23	2.48	2.04
McDowell	67	1.35	2.70	2.58	84	1.67	3.29	2.49	2.52
Nicholas	56	1.11	2.22	2.05	71	1.41	2.83	2.09	2.01
Ohio	73	1.46	2.91	2.27	85	1.71	3.41	2.49	2.36
Pendleton	37	75	1.50	1.13	50	1.00	2.00	1.37	1.12
Pleasants	63	1.26	2.52	2.42	80	1.57	3.19	2.27	2.34
Pocahontas	46	92	1.84	1.43	59	1.17	2.34	1.61	1.39
Preston	61	1.22	2.43	2.10	76	1.53	3.06	2.20	2.05
Putnam	69	1.38	2.76	2.50	86	1.70	3.41	2.30	2.45
Raleigh	70	1.40	2.81	2.47	83	1.66	3.31	2.44	2.38
Randolph	62	1.25	2.50	2.14	75	1.50	2.99	2.19	2.07
Ritchie	52	1.05	2.10	1.74	71	1.41	2.82	2.00	1.72
Roane	50	1.00	2.00	1.55	63	1.25	2.50	1.76	1.53
Summers	60	1.21	2.42	1.95	79	1.58	3.17	2.37	1.96
Taylor	55	1.10	2.20	1.83	67	1.35	2.70	2.16	1.86
Tucker	48	97	1.93	1.59	61	1.22	2.43	1.82	1.60
Tyler	72	1.44	2.88	2.55	90	1.75	3.51	2.10	2.27
Upshur	68	1.35	2.71	2.44	82	1.63	3.27	2.38	2.34
Wayne	60	1.21	2.42	2.11	77	1.36	3.07	2.27	2.09
Webster	43	85	1.69	1.54	55	1.10	2.19	1.72	1.50
Wetzel	80	1.61	3.22	2.90	93	1.86	3.72	2.80	2.75
Wirt	60	1.21	2.42	1.83	73	1.46	2.92	2.01	1.77
Wood	70	1.40	2.79	2.20	82	1.64	3.29	2.44	1.97
Wyoming	61	1.22	2.45	2.34	78	1.57	3.13	2.25	2.29
State	62	1.25	2.50	2.17	80	1.59	3.18	2.40	2.16

Source **STATE TAX COMMISSIONER'S ANNUAL REPORT**

TABLE 40—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1969 to 1978

	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
DIVISION OF TAXES LEVIED BY PERCENTAGE										
ON: Real Estate	48.00	47.22	46.60	45.30	43.60	42.4	40.7	40.0	38.9	39.5
Personal Property	31.30	32.64	33.60	35.30	34.80	35.8	37.0	37.8	39.6	40.3
Public Utility Property	20.70	20.14	19.80	19.40	21.60	21.8	22.3	22.2	21.5	20.2
TOTAL	100.00	100.00	100.00	100.00	100.00	100.0	100.0	100.0	100.0	100.0
FOR: State Current	.36	.36	.36	.36	.37	.36	.36	.35	.36	.36
County	19.81	19.90	20.23	20.45	20.62	21.04	21.10	21.25	21.38	21.48
School	20.06	20.00	69.67	69.72	69.73	70.07	70.31	70.32	70.19	70.47
Municipal	9.77	9.74	9.74	9.47	9.28	8.53	8.23	8.08	7.87	7.69
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION										
FOR: State Current	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008
County	.440	.443	.448	.451	.456	.480	.482	.485	.488	.486
School	1.556	1.559	1.543	1.537	1.544	1.597	1.607	1.604	1.608	1.594
Municipal	.216	.220	.221	.204	.212	.195	.193	.183	.176	.172
TOTAL	$ 2.220	$ 2.230	$ 2.220	$ 2.200	$ 2.220	$ 2.280	$ 2.290	$ 2.280	$ 2.280	$ 2.260
PER CAPITA TAX										
State Current	$ .250	$ .290	$ .300	$ .320	$ .34	$ .37	$ .39	$ .42	$ .46	$ .52
County	14.010	16.220	16.880	18.060	19.40	22.07	23.65	25.23	27.60	30.91
School	49.550	57.110	58.160	61.560	65.64	73.48	78.82	83.52	90.89	101.40
Municipal	6.910	7.920	8.140	8.360	8.75	8.95	9.24	9.60	10.15	11.05
TOTAL	$70.720	$81.540	$83.480	$88.300	$94.13	$104.87	$ 112.10	$118.77	$129.10	$143.88

Source: State Tax Commissioner, **Annual Report.**

TABLE 41—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1969 to 1978

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1969	20,287.4	264.8
1970	24,194.1	303.7
1971	29,844.7	405.1
1972	35,940.6	448.2
1973	43,963.6	536.0
1974	46,040.4	581.6
1975	49,723.2	551.5
1976	53,107.9[r]	653.9[r]
7/1/76-9/30/76[c]	16,443.9	176.9
1976/77	68,436.8	631.2
1977/78	77,900.9	707.6

[a] Including territories.

[b] Including local units.

[c] Transition Quarter. Fiscal years hereafter start on October 1 instead of July 1.

Source: 1967/68, U. S. Treasury Department, **Annual Report of the Secretary of the Treasury on the State of the Finances**. 1969 to present, U. S. Treasury Department, Fiscal Service, Bureau of Accounts, Division of Government Financial Operations, **Federal Aid to States**.

TABLE 42—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1968-69 to 1977-78

SOURCE	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1976-76	1976-77	1977-78
CORPORATION INCOME TAX	$ 82.5	$ 88.4	$117.9	$111.2	$ 98.8	$123.1	$287.0	$214.5	$197.3	$181.1
INDIVIDUAL INCOME & EMPLOYMENT TAXES	513.1	562.0	583.9	594.8	659.0	768.3	931.3	994.3	1,190.4	1,322.9
ESTATE TAX	16.5	11.5	10.6	20.4	18.6	20.3	17.6	24.9	26.8	30.6
GIFT TAX	.9	.7	1.3	1.0	2.5	.8	1.3	1.3	4.0	0.8
EXCISE TAXES										
Alcohol Taxes	4.8	6.3	4.8	3.0	5.3	4.9	5.3	6.4	6.8	6.3
Tobacco Taxes	.2	.2	.2	.3	.5	.5	1	2	2	0.2
Manufacturers Excise Taxes	1.9	2.0	2.3	2.5	3.0	3.1	3.8	3.7	4.9	8.3
Miscellaneous Excise Taxes	10.2	11.1	12.5	15.2	13.5	14.5	13.9	15.2	11.5	12.9
Total Excise Taxes	17.1	19.6	19.8	19.3	22.3	23.0	23.1	25.5	23.4	27.7
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$630.1	$682.2	$733.5	$746.7	$801.2	$935.5	$1,260.3	$1,260.5	$1,441.9	$1,563.1

Source: U. S. Treasury Department, Internal Revenue Service, **Annual Report of the Commissioner of Internal Revenue.**

TABLE 43—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1967 to 1976

Calender Year	Number of Returns (Thousands)	Adjusted Gross Income [a]	Taxable Income	Income Tax After Credits
		(Thousands of dollars)		
1967	560.1	3,287.3	2,006.9	373.7
1968	566.2	3,531.7	2,230.4	451.2
1969	568.1	3,882.8	2,527.2	529.3
1970	556.2	4,207.7	2,702.8	548.5
1971	559.9	4,594.4	2,894.6	570.4
1972	585.9	5,056.4	3,015.9	601.7
1973	585.1	5,339.1	3,321.2	677.9
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2

[a] Adjusted Gross Income less deficit

Source: U. S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns**.

TABLE 44—NUMBER OF FEDERAL INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1969 to 1976

Size of Adjusted Gross Income	1969	1970	1971	1972	1973	1974	1975	1976
Under $2,000	126,068	104,529	85,377	89,404	85,737	76,915	71,218	74,310
$2,000 under $4,000	81,774	75,330	56,785	77,544	81,542	81,280	57,595	72,947
$4,000 under $6,000	75,951	71,924	79,970	80,738	77,488	83,224	72,276	67,112
$6,000 under $8,000	83,494	72,292	80,904	55,223	54,058	65,051	64,053	55,739
$8,000 under $10,000	83,157	87,589	96,822	83,490	61,754	51,955	65,728	60,139
$10,000 under $12,000		52,545	58,873	56,640	72,048	63,900	53,365	51,088
$12,000 under $14,000	104,161	40,210	37,883	47,185	39,376	53,578	57,611	47,134
$14,000 under $20,000		34,614	42,234	69,553	77,406	87,169	100,172	115,819
$20,000 under $25,000	6,455	8,001	8,673	13,842	19,070	24,769	38,438	52,808
$25,000 under $30,000	2,626	2,896	4,973	3,895	5,594	10,337	13,114	20,856
$30,000 under $50,000	2,745	4,251	5,001	5,674	7,449	9,409	11,135	16,509
$50,000 under $100,000	1,400	1,643	1,981	2,263	3,038	3,805	4,102	4,816
$100,000 under $200,000	226	294	319	398	430	716	901	1,140
$200,000 under $500,000	35	61	61	62	81	166	214	237
$500,000 or more	5	6	12	8	14	31	33	41
Total	568,098	556,185	559,868	585,919	585,085	611,905	609,955	640,695

Adjusted Gross Income includes income from, wages, salaries, tips, dividends, interest, business income, net gain (or loss) from sale or exchange of capital assets, pensions, annuities, rents, royalties, partnerships, estates, trust and farm income, minus "sick pay", moving expenses, employee business expenses and payments as a self-employed person to a retirement plan.

Source: U.S. Treasury Department, Internal Revenue Service, **Statistics of Income—Individual Income Tax Returns, annually**

TABLE 45—PERSONAL INCOME IN WEST VIRGINIA—

BY MAJOR SOURCE
1972-1977

(Millions of Dollars)

	1972	1973	1974	1975	1976	1977
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage & Salary Disbursements	$4,295	$4,628	$5,071	$5,649	$6,388	$7,107
Other Labor Income	363	406	484	604	718	825
Proprietors Income	391	461	474	493	538	613
By Industry						
Farm	34	50	39	23	15	20
Non-Farm	5,015	5,445	5,989	6,722	7,629	8,526
Private	4,290	4,654	5,139	5,779	6,571	7,337
Ag. Service, For., Fish., etc	7	8	8	9	10	11
Mining	692	706	885	1,182	1,373	1,467
Construction	409	417	401	422	492	639
Manufacturing	1,262	1,380	1,578	1,608	1,852	2,038
Transportation & Public Utilities	450	501	528	562	631	713
Wholesale Trade	247	270	312	373	386	431
Retail Trade	479	545	552	624	687	761
Finance, Insurance & Real Estate	155	170	176	196	231	264
Services	589	656	697	803	909	1,013
Government & Government Enterprises	726	792	850	943	1,058	1,188
Derivation of Personal Income by Place of Residence						
Total Labor & Proprietors Income by Place of Work	5,049	5,495	6,028	6,745	7,644	8,546
Less: Personal Contribution for Social Insurance by Place of Work	233	296	328	368	413	454
Net Labor & Proprietors Income by Place of Work	4,816	5,199	5,699	6,377	7,231	8,091
Plus: Residence Adjustment	-98	-90	-92	-100	-116	-136
Net Labor & Proprietors Income by Place of Residence	4,718	5,109	5,608	6,277	7,116	7,955
Plus: Dividends, Interest & Rent	658	734	858	960	1,058	1,166
Transfer Payments	1,063	1,256	1,430	1,694	1,860	2,032
Personal Income by Place of Residence	6,439	7,099	7,896	8,931	10,033	11,153

Note Detail may not add to totals because of rounding
Note This Table has been revised
Source **Regional Economics Information System, Bureau of Economic Analysis, U.S. Department of Commerce, April 1979.**

TABLE 46—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED YEARS FOR WEST VIRGINIA

COUNTY	TOTAL PERSONAL INCOME (Millions of Dollars)					TOTAL PER CAPITA PERSONAL INCOME (Dollars)				
	1969	1971	1973	1975	1977	1969	1971	1973	1975	1977
West Virginia	$4,777	$5,778	$7,099	$8,905	$11,153	$2,736	$3,287	$3,981	$4,949	$5,998
Barbour	30	38	51	66	81	2,171	2,635	3,372	4,240	4,924
Berkeley	109	126	161	195	243	2,900	3,429	4,113	4,860	5,797
Boone	53	69	100	131	164	2,121	2,738	3,702	4,678	5,464
Braxton	22	32	35	41	48	1,780	2,462	2,605	3,159	3,663
Brooke	92	111	131	160	198	3,156	3,706	4,287	5,166	6,426
Cabell	352	413	475	581	722	3,311	3,811	4,481	5,578	6,847
Calhoun	12	14	17	25	35	1,666	1,976	2,340	3,194	4,243
Clay	15	19	25	33	41	1,701	1,918	2,551	3,375	3,897
Doddridge	11	13	15	21	29	1,710	2,113	2,304	3,116	4,081
Fayette	114	146	188	237	297	2,316	2,952	3,636	4,519	5,349
Gilmer	14	17	19	26	37	1,926	2,186	2,504	3,260	4,693
Grant	17	23	31	34	42	1,952	2,746	3,476	3,958	4,603
Greenbrier	73	86	108	142	174	2,289	2,675	3,360	4,310	4,974
Hampshire	24	30	38	46	57	1,940	2,516	2,988	3,565	4,174
Hancock	146	171	203	255	324	3,679	4,308	5,100	6,382	8,077
Hardy	17	20	28	32	39	1,830	2,247	3,094	3,432	4,090
Harrison	217	266	313	386	458	2,988	3,597	4,151	5,151	5,960
Jackson	55	65	83	106	142	2,532	3,132	3,871	4,805	6,081
Jefferson	58	72	92	111	144	2,679	3,380	3,985	4,633	5,661
Kanawha	800	941	1,114	1,378	1,738	3,490	4,105	4,931	6,106	7,616
Lewis	43	54	63	73	95	2,290	3,005	3,510	4,077	5,237
Lincoln	33	40	52	69	87	1,693	2,082	2,642	3,409	4,051
Logan	107	133	171	233	274	2,318	2,838	3,607	5,005	5,571
McDowell	108	140	185	249	297	2,166	2,747	3,647	4,833	5,630

Marion	184	221	270	339	408	3,010	3,567	4,263	5,429	6,301
Marshall	114	133	158	191	252	2,998	3,479	4,112	4,910	6,318
Mason	61	73	86	105	141	2,484	2,968	3,474	4,118	5,368
Mercer	163	211	263	337	421	2,581	3,334	4,062	5,107	6,172
Mineral	63	76	92	99	123	2,648	3,254	3,816	3,997	4,798
Mingo	61	80	103	146	183	1,842	2,369	3,041	4,242	4,949
Monongalia	166	204	259	325	394	2,659	3,200	3,881	4,825	5,675
Monroe	24	27	34	42	52	2,149	2,322	3,013	3,533	4,163
Morgan	20	24	29	36	47	2,352	2,797	3,401	4,039	5,070
Nicholas	52	68	88	119	138	2,318	2,926	3,704	4,843	5,234
Ohio	227	257	308	366	456	3,604	4,049	4,946	6,087	7,734
Pendleton	13	17	22	25	28	1,893	2,398	3,091	3,377	3,726
Pleasants	18	21	26	36	50	2,475	2,832	3,547	4,639	6,251
Pocahontas	17	20	27	31	40	1,913	2,255	3,118	3,539	4,449
Preston	54	70	88	116	135	2,157	2,713	3,343	4,306	4,881
Putnam	75	94	117	150	195	2,647	3,375	3,946	4,865	5,951
Raleigh	169	223	298	401	516	2,404	3,097	3,973	5,225	6,237
Randolph	55	70	91	112	137	2,241	2,768	3,545	4,305	5,154
Ritchie	23	26	30	41	56	2,186	2,489	2,949	3,991	5,358
Roane	27	35	41	55	73	1,894	2,455	2,802	3,658	4,798
Summers	27	34	42	53	64	2,036	2,410	3,065	3,852	4,302
Taylor	32	40	50	61	73	2,224	2,833	3,428	4,000	4,644
Tucker	15	20	23	27	33	2,042	2,654	3,118	3,599	4,212
Tyler	26	28	34	42	60	2,541	2,798	3,409	4,165	5,821
Upshur	39	50	63	83	107	2,028	2,502	3,125	3,968	4,816
Wayne	96	113	133	167	212	2,424	2,968	3,471	4,289	5,233
Webster	16	21	26	35	46	1,623	2,187	2,611	3,422	4,136
Wetzel	61	67	79	93	130	3,107	3,365	3,883	4,488	6,328
Wirt	9	11	14	17	23	1,990	2,547	3,142	3,832	5,085
Wood	281	319	391	474	613	3,284	3,731	4,493	5,426	6,804
Wyoming	67	85	115	152	183	2,209	2,802	3,606	4,660	5,377

Note Detail may not add to total because of rounding

Source Bureau of Economic Analysis, U. S. Department of Commerce

TABLE 47—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1969 to 1978

Calendar Year	Estimated Resident Population (July 1) (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1969	1,746	201,292	4,840	751,425	2,772	3,733
1970	1,751	203,788	5,360	808,223	3,061	3,966
1971	1,758	206,184	5,773	851,952	3,284	4,132
1972	1,798	208,205	6,439	935,463	3,612	4,493
1973	1,783	209,859	7,099	1,045,098	3,981	4,980
1974	1,784	211,359	7,896	1,147,257	4,425	5,428
1975	1,799	213,009	8,929	1,248,446	4,962	5,861
1976	1,832	214,689	10,033	1,373,153	5,476	6,396
1977	1,859	216,324	11,153	1,519,893	5,998	7,026
1978	1,860	218,036	12,005	1,702,860	6,456	7,810

Source **SURVEY OF CURRENT BUSINESS**, by the Bureau of Economic Analysis, U. S. Department of Commerce
Note Figures from 1972 thru 1976 were revised in the August, 1978 issue

TABLE 48—BANK DEPOSITS IN WEST VIRGINIA

As of June 30—1969 to 1978

(Millions of dollars)

Year	STATE BANKS		NATIONAL BANKS		TOTAL	
	Deposits	No. of Banks	Deposits	No. of Banks	Deposits	No. of Banks
1969	1,201.5	115	1,173.3	80	2,374.8	195
1970	1,318.5	115	1,312.1	84	2,630.6	199
1971	1,572.2	115	1,561.0	85	3,133.2	200
1972	1,668.1	113	1,887.8	87	3,555.9	200
1973	1,890.6	115	2,225.2	93	4,115.8	208
1974	2,122.8	114	2,491.3	96	4,614.1	210
1975	2,181.5	115	3,126.9	102	5,308.9	217
1976	2,478.5	118	3,342.9	103	5,821.4	221
1977	2,807.3	117	3,743.3	105	6,550.6	222
1978	3,117.6	121	4,011.3	106	7,128.9	227

Source: **Report of Financial Institutions**, Commissioner of Banking, Annual Report

TABLE 49—BANK LOANS TO CUSTOMERS IN WEST VIRGINIA

As of June 30—1969 to 1978

(Millions of dollars)

Year	STATE BANKS		NATIONAL BANKS		TOTAL	
	Loans	No. of Banks	Loans	No. of Banks	Loans	No. of Banks
1969	663.5	115	633.8	80	1,297.3	195
1970	718.6	115	746.1	84	1,464.7	199
1971	827.9	115	816.6	85	1,644.5	200
1972	912.7	113	1,082.6	87	1,995.3	200
1973	1,067.6	115	1,330.3	93	2,397.9	208
1974	1,260.1	114	1,664.5	96	2,924.6	210
1975	1,257.3	115	1,696.8	102	2,954.1	217
1976	1,376.9	118	1,758.7	103	3,135.6	221
1977	1,609.4	117	2,051.5	105	3,660.9	222
1978	1,939.3	121	2,418.5	106	4,357.8	227

Source: **Report of Financial Institutions**, Commissioner of Banking, Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1967-68 to 1976-77

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1967-68	249.00	316.55	113.41	429.96	338.09	420.71	85.96	506.67
1968-69	262.82	331.00	127.65	458.65	379.94	472.49	94.86	567.35
1969-70	301.10	377.65	151.60	529.15	427.14	535.91	107.56	643.47
1970-71	339.96	417.29	195.09	612.38	460.47	575.89	126.76	702.65
1971-72	391.45	484.20	196.68	680.88	522.49	648.79	150.08	798.87
1972-73	415.99	523.22	250.84	774.06	577.08	719.18	187.06	906.25
1973-74	450.34	566.14	270.16	836.29	618.39	784.80	197.88	982.69
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10

Source: U. S. Department of Commerce, Bureau of Census, Governmental Finances, Annual Report

TABLE 51—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1967-68 to 1976-77

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1967-68	107.09	136.14	48.77	184.91	108.10	134.51	27.48	161.99
1968-69	107.40	135.27	52.16	187.43	112.20	139.53	28.01	167.54
1969-70	110.91	139.11	55.80	194.91	116.58	146.27	29.35	175.62
1970-71	111.25	139.01	64.99	204.00	118.87	148.67	32.72	181.39
1971-72	120.43	148.96	60.50	209.46	126.94	157.62	36.46	194.08
1972-73	116.57	146.62	70.29	216.91	129.47	161.36	41.97	203.33
1973-74	113.49	142.67	68.08	210.75	123.58	156.83	39.54	196.38
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08

Source: U. S. Department of Commerce, Bureau of the Census, Governmental Finances, Annual Report

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1967-68 to 1976-77

Fiscal Year	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1967-68	193.77	103.75	38.89	120.23	456.64	205.93	72.46	49.32	184.70	512.41
1968-69	195.30	103.90	41.08	124.37	464.65	233.77	76.35	59.97	207.85	577.94
1969-70	226.98	139.31	48.83	143.04	558.16	259.43	80.84	72.24	233.80	646.31
1970-71	238.53	178.32	55.87	161.74	634.46	288.05	84.73	88.36	269.38	730.52
1971-72	250.86	215.31	59.58	175.94	701.69	311.60	91.29	101.19	297.30	801.38
1972-73	260.99	210.62	67.47	204.64	743.72	331.53	88.70	112.37	330.33	862.93
1973-74	293.47	219.43	63.40	239.00	815.30	358.74	94.36	117.06	369.42	939.58
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96

Source U. S. Department of Commerce, Bureau of the Census, Governmental Finances, Annual Report

TABLE 53—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1967-68 to 1976-77

Fiscal Year	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1967-68	83.33	44.62	16.72	51.71	196.38	65.84	23.16	15.77	59.07	163.84
1968-69	79.81	42.46	16.78	50.83	189.88	69.03	22.54	17.71	61.38	170.66
1969-70	83.61	51.31	17.98	52.70	205.60	70.81	22.06	19.71	63.82	176.40
1970-71	79.46	59.40	18.61	53.89	211.36	74.36	22.64	22.81	68.78	188.59
1971-72	77.17	66.24	18.33	54.13	215.87	75.69	22.17	24.58	72.24	194.68
1972-73	73.14	59.02	18.91	57.34	208.41	74.38	19.90	25.21	74.21	193.60
1973-74	73.98	55.30	15.98	60.22	205.46	71.69	18.86	23.39	73.82	187.76
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76

Source: U. S. Department of Commerce, Bureau of the Census, Governmental Finances, Annual Report

TABLE 54—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA
(Millions of dollars)

Fiscal Years 1967-68 to 1976-77

SOURCE	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
TAXES										
Property Taxes	114.2	115.3	122.2	129.5	144.7	149.0	164.2	180.9	192.5	207.7
Other Taxes	15.1	16.2	17.9	19.4	23.1	28.3	32.3	36.7	42.3	45.9
TOTAL TAXES	129.3	131.5	140.1	148.9	167.8	177.3	196.5	217.6	234.8	253.6
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	58.8	58.7	63.6	75.0	90.1	106.5	108.1	115.5	158.8	137.0
ALL GENERAL REVENUE FROM OWN SOURCES	188.1	190.2	203.7	223.9	257.9	283.8	304.6	333.1	393.7	390.6
INTERGOVERNMENTAL REVENUE										
From Federal Government	7.0	8.2	10.0	20.3	16.0	38.6	55.0	58.6	66.0	77.2
From State Government	128.2	135.4	158.9	167.7	205.8	210.6	250.4	271.2	350.2	422.5
TOTAL INTERGOVERNMENTAL REVENUE	135.2	143.6	168.9	188.0	221.8	249.2	305.4	329.8	416.2	499.7
TOTAL GENERAL REVENUE	323.3	333.8	372.6	411.9	479.7	533.0	610.0	662.8	809.8	890.3

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report

Note: Because of rounding, detail may not add to total.

TABLE 55—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1967-68 to 1976-77

FUNCTION	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
Education	198.3	208.4	237.1	252.4	292.9	300.1	352.0	367.8	450.5	486.5
Highways and/or Streets	6.6	6.8	7.6	7.6	8.0	8.6	12.4	14.3	14.3	16.2
Public Welfare	3.5	3.7	4.0	4.0	2.2	1.5	0.8	0.8	0.9	0.8
Health and Hospitals	13.8	14.4	15.8	21.7	28.0	34.4	29.9	32.4	36.9	47.3
Police Protection	10.1	9.9	11.0	12.1	12.7	15.9	18.7	20.7	23.8	27.9
Fire Protection	6.1	6.3	6.6	7.5	8.9	9.8	11.4	12.2	15.0	17.1
Sewerage and Sanitation	8.2	9.0	9.4	10.7	12.6	16.0	16.5	18.4	19.0	23.0
Parks and Recreation	4.3	4.2	7.4	5.7	6.6	8.3	10.7	10.4	13.4	13.5
Financial Administration	3.5	3.4	3.6	3.8	5.1	5.4	6.6	7.1	7.0	8.7
General Control	6.8	6.9	7.6	8.0	10.1	10.7	12.9	15.3	15.4	16.8
Interest on General Debt	8.6	8.1	8.8	10.1	10.0	11.4	15.1	18.9	22.1	22.9
Other	46.9	30.5	32.2	43.0	47.6	50.1	61.7	74.7	107.4	122.8
SubTotal	316.7	311.6	351.1	386.6	444.7	472.2	548.7	593.0	725.7	803.5
Capital Outlay	35.7	28.5	33.5	41.2	35.5	42.0	50.2	76.8	83.4	80.9
TOTAL ALL FUNCTIONS	352.4	340.1	384.6	427.8	480.2	514.2	598.9	669.8	809.1	884.4

Source: U. S. Department of Commerce, Bureau of the Census, Governmental Finances, Annual Report

TABLE 56—INDEBTEDNESS OF LOCAL GOVERNMENTS
At July 2 of Each Year
1958 to 1978

Year	County Courts	County Boards of Education	Municipalities
1958	$ 7,395,000	$ 40,523,900	$13,930,800
1960	6,712,100	61,995,600	14,286,900
1962	6,534,100	58,601,400	14,286,000
1964	7,120,000	53,369,200	13,959,300
1966	6,816,800	83,228,600	12,896,300
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900

Source: Report of the State Tax Commissioner, Ex-Officio Chief Inspector and Supervisor of Public Offices.

TABLE 57—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1968-69 thru 1977-78
(000)

PARKS	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
Audra	105.8	74.0	73.1	69.1	93.3	106.4	103.3	97.2	108.3	93.3
Babcock	99.3	96.2	98.7	112.1	104.7	114.8	105.8	135.2	180.5	201.2
Berkeley Springs			4.5	10.8	11.7	13.3	15.4	17.0	15.2	16.3
Blackwater	274.7	299.4	307.9	320.7	351.5	394.1	400.6	419.8	430.7	441.2
Bluestone	259.8	352.2	307.1	298.3	256.0	307.6	351.9	345.2	315.7	308.9
Cacapon	269.6	277.4	292.4	288.2	327.3	305.4	291.8	367.8	325.7	321.6
Canaan Valley	3.9	32.3	24.9	38.4	152.5	172.4	194.1	205.7	363.3	474.3
Carnifex	34.6	31.8	32.1	45.1	65.9	81.4	93.0	104.0	84.0	106.3
Cass Scenic Railroad	63.0	60.6	81.1	76.4	74.2	99.7	83.4	84.1	88.2	85.0
Cathedral	12.3	12.9	12.8	12.8	18.2	22.2	26.7	38.0	43.1	40.8
Cedar Creek	70.5	66.1	72.0	40.3	59.6	48.7	57.2	49.6	59.2	64.0
Chief Logan	233.2	246.1	193.9	242.5	249.6	271.2	244.4	270.9	303.2	320.2
Droop Mountain	41.9	40.5	37.0	35.6	33.5	35.6	35.5	30.4	29.3	37.7
Fairfax Stone	2.2	2.8	2.8	3.3	4.5	4.8	4.8	5.2	5.5	5.8
Grandview	225.4	266.8	305.5	307.3	348.5	355.9	361.6	377.0	396.0	412.3
Grave Creek							14.1	13.0	7.4	8.3
Hawks Nest	441.1	470.2	497.9	505.3	496.5	532.3	584.0	650.7	775.2	815.6
Holly River	72.3	75.3	77.2	92.2	76.5	101.8	91.0	97.0	116.0	120.3
Lost River	157.0	132.3	146.8	164.7	174.0	181.8	183.9	192.3	204.1	205.2
Mont Chateau	77.9	74.1	144.0	80.0	81.6					
North Bend	105.7	127.5	140.5	169.3	181.5	202.5	255.2	306.1	329.0	344.7
Pinnacle Rock	59.8	56.7	54.5	46.8	42.1	48.8	67.7	47.3	53.9	64.2
Pipestem	2.4	96.7	245.6	389.5	556.4	685.7	800.6	838.6	1,015.5	1,044.6
Point Pleasant	25.6	23.1	25.0	39.1	27.5	26.7	40.0	31.4	30.6	28.0
Prickett's Fort				9.9	18.1	28.6	33.4	47.7	55.7	53.8

Tomlinson Run	258.5	252.0	256.0	233.5	252.8	263.2	293.4	384.8	264.7	264.6
Twin Falls	12.8	35.0	96.5	65.4	73.7	150.9	182.2	202.3	264.2	295.1
Tygart Lake	316.7	284.0	254.6	326.8	369.2	312.7	371.1	327.8	352.2	298.9
Valley Falls	18.6	25.3	25.6	23.5	71.4	59.9	77.8	59.0	47.0	38.9
Watoga	46.3	55.0	60.1	67.2	73.6	76.0	75.3	86.3	97.8	111.0
Watters Smith	54.1	41.1	44.9	48.4	60.6	51.5	88.6	92.7	103.5	112.6
Parks Total	3,345.0	3,607.3	3,915.0	4,162.5	4,706.3	5,055.7	5,527.8	5,924.1	6,464.7	6,734.7
FORESTS										
Cabwaylingo	64.1	78.9	81.1	75.8	89.8	101.7	110.6	119.6	109.3	112.1
Camp Creek	66.9	53.8	83.2	85.0	100.0	91.4	79.1	91.0	82.6	75.1
Coopers Rock	450.0	339.8	455.0	372.2	337.9	443.4	419.5	495.0	555.4	575.0
Greenbrier	99.6	89.6	117.5	114.4	185.8	196.0	161.3	160.1	155.4	264.7
Kanawha	262.5	261.2	245.6	207.9	226.7	215.3	253.2	259.1	222.5	227.8
Kumbrabow	19.5	13.2	10.2	12.2	16.5	22.7	19.0	22.4	17.5	18.8
Panther	27.9	28.8	33.0	25.3	42.9	42.3	43.1	59.0	62.7	78.6
Seneca	34.2	36.4	35.2	37.8	42.7	40.4	34.0	40.8	44.9	42.4
Forests Total	1,024.7	901.7	1,060.8	930.4	1,042.2	1,153.1	1,119.7	1,247.0	1,250.3	1,394.5
Total Estimated Attendance	4,369.7	4,509.0	4,975.8	5,092.9	5,748.5	6,208.9	6,647.6	7,171.1	7,715.0	8,129.2

Note Detail may not add to totals because of rounding
Source **West Virginia Department of Natural Resources** Annual Report, annually

TABLE 58—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1969 thru 1978

(000 Tons)

COUNTY	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
Barbour	2,132	1,606	1,296	1,313	1,326	1,218	1,226	950	1,009	1,211
Berkeley										
Boone	8,159	8,157	7,132	8,909	8,890	7,572	7,790	8,263	6,123	6,531
Braxton	8		NIL	2	1	11	21	29	31	39
Brooke	651	679	511	682	639	603	653	748	635	528
Cabell										
Calhoun										
Clay	63	43	44	27	35	56	69	40	5	12
Doddridge										
Fayette	3,542	3,530	2,548	2,872	2,577	2,193	2,296	2,260	1,791	1,602
Gilmer	17	40	24	NIL		1	34	28	62	19
Grant	1,971	1,865	1,510	1,314	1,410	1,230	1,476	1,299	1,219	1,190
Greenbrier	477	345	185	108	143	216	330	505	439	390
Hampshire										
Hancock										
Hardy										
Harrison	6,263	5,443	4,534	3,967	3,206	3,100	3,295	3,951	3,190	2,343
Jackson										
Jefferson										
Kanawha	9,438	8,886	6,207	6,813	6,521	5,270	5,423	5,413	4,404	4,532
Lewis	11	3	3		1	2	50	41	68	64
Lincoln						5	33	172	191	156
Logan	12,592	11,016	8,469	8,446	7,567	6,946	7,298	7,114	5,540	5,052
Marion	9,974	8,932	6,919	7,134	6,199	3,643	5,487	5,616	4,922	3,630
Marshall	4,328	5,162	4,805	6,389	6,107	4,935	5,266	5,131	4,546	4,340

Mason	339	457	420	181	355	146	294	46	57	10
McDowell	15,152	15,193	12,330	13,021	12,004	9,827	10,094	9,517	7,383	5,792
Mercer	1,012	991	753	1,024	1,100	991	948	785	584	398
Mineral	101	47	111	106	144	154	11			
Mingo	3,264	2,309	2,023	2,418	2,777	3,234	4,012	3,797	2,882	2,673
Monongalia	10,479	12,014	10,155	11,912	10,574	10,505	10,088	9,650	9,364	7,750
Monroe										
Morgan										
Nicholas	6,250	5,895	4,420	4,621	4,779	4,338	4,335	3,965	3,810	3,382
Ohio	2,910	2,625	1,796	2,204	1,967	1,581	1,412	1,502	1,232	1,032
Pendleton										
Pleasants								1		
Pocahontas	54	42	8							
Preston	1,208	872	636	671	779	820	815	971	1,075	1,021
Putnam	NIL	NIL								
Raleigh	6,803	7,234	5,293	5,494	5,282	4,609	5,438	5,730	5,329	4,877
Randolph	484	464	336	251	157	118	197	404	457	484
Ritchie										
Roane										
Summers						31	80	4		11
Taylor	45	7							3	5
Tucker										
Tyler										
Upshur	304	299	282	301	344	581	958	949	681	694
Wayne	14	91	275	380	582	449	548	494	284	205
Webster	155	130	125	93	126	166	177	213	110	118
Wetzel										
Wirt										
Wood										
Wyoming	12,247	11,603	9,255	10,389	9,855	7,636	8,252	8,224	6,604	5,266
State	120,448	115,983	92,403	101,042	95,448	82,186	88,415	87,811	74,030	65,357

Note Detail may not add to total due to rounding.
Source **Department of Mines, Annual Report and Directory of Mines, annually.**

WEST VIRGINIA RESEARCH LEAGUE, INC.

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STATE OFFICE

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STAFF

Clifford G. Lantz	Executive Director
Wendell W. Bowyer	Assistant Director
Patrick J. Lamb	Research Associate
Sarah F. Roach	Secretary-Office Manager

TABLE 59—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1969 thru 1978

(000 Tons)

COUNTY	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
Barbour	1,577	1,899	2,460	2,476	3,238	2,491	2,474	2,047	2,477	1,852
Berkeley										
Boone	2,202	3,450	2,784	1,978	2,242	1,617	1,868	2,205	1,885	2,088
Braxton			22				67	148	153	90
Brooke	213	372	282	220	142	98	86	127	128	265
Cabell										
Calhoun										
Clay			74	4		22		22		36
Doddridge										
Fayette	1,492	1,692	1,137	634	910	527	564	927	966	854
Gilmer	51	55	79	50		65	86	16	8	175
Grant	502	704	615	487	201	306	343	301	410	389
Greenbrier	7	95	188	456	260	369	540	525	473	549
Hampshire										
Hancock	3	32								
Hardy										
Harrison	901	1,654	1,287	1,357	779	805	1,139	1,211	1,022	1,130
Jackson										
Jefferson										
Kanawha	1,855	3,086	3,467	3,720	2,473	2,647	2,387	2,272	1,897	1,942
Lewis	519	684	541	394	275	590	664	341	611	382
Lincoln										
Logan	1,411	2,296	1,714	1,050	990	823	928	1,498	1,673	1,768
Marion	110	224	146	94	20	NIL	30	86	137	81
Marshall										

Mason										
McDowell	1,412	1,274	1,049	863	673	349	758	946	784	598
Mercer	207	104	84	90	72	54	28	21	20	11
Mineral	80	226	266	211	251	313	318	359	357	353
Mingo	286	656	1,469	1,033	509	496	555	638	525	344
Monongalia	387	510	431	635	989	1,055	968	925	1,116	1,054
Monroe										
Morgan										
Nicholas	450	945	924	1,317	1,276	1,440	1,272	1,266	1,208	1,065
Ohio										
Pendleton										
Pleasants										
Pocahontas										
Preston	1,207	1,598	1,271	971	887	2,002	1,733	1,509	1,713	1,172
Putnam										
Raleigh	1,906	2,577	2,292	1,224	905	582	826	1,098	952	683
Randolph	79	165	522	677	756	818	692	673	739	808
Ritchie										
Roane										
Summers		21	1							
Taylor	129	213	191	288	155	97	173	227	111	99
Tucker	570	300	376	143	180	306	357	365	351	297
Tyler										
Upshur	216	580	893	627	910	1,076	1,042	454	1,044	752
Wayne		8	10							
Webster	36	125	51	16	166	187	266	303	364	439
Wetzel										
Wirt										
Wood										
Wyoming	1,057	1,605	1,288	800	534	392	470	471	252	64
State	18,868	27,149	25,915	21,815	19,791	19,527	20,634	20,982	21,376	19,340

Note Detail may not add to total due to rounding
Source **Department of Mines, Annual Report and Directory of Mines, annually**

WEST VIRGINIA RESEARCH LEAGUE
ACTIVITIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
Taxation	All States	Business Tax Burdens, and Compensation Cost—1978	Joint Committee on Government & Finance
	All States	Individual Tax Burden—1978	Board of Directors, WVRL
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1979	Joint Committee on Government & Finance
Banking	All States	Branch Banking, Mergers, and Holding Companies—1970	Joint Committee on Government & Finance
Coal Industry	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs—1975	Joint Committee on Government & Finance
	W. Va. & Selected States	Revision—1978	Joint Committee on Government & Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1979	Board of Directors, WVRL
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management-Participation—1973	Governor Moore